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ABSTRACT

Data on direct and indirect instructional unit costs per student semester credit hour for each community college in Illinois are provided in this report. First, comparisons of FY 1983 net instructional unit costs with those of 1977 through 1982 are presented. Next, data on net, full, and total instructional unit costs are provided and include information on building repair and depreciation, organized research, and public service costs. The following sections detail indirect instructional support unit costs and net instructional unit costs by instructional category. Then, FY 1983 net instructional unit costs are provided by subject area and broken down by salary, direct departmental costs, equipment costs, operation and maintenance, building rental, and net instructional costs. Finally, a sample unit cost comparative analysis of high, low, and average cost community colleges is provided by program category (i.e., baccalaureate, business, technical, health, remedial, general studies, basic education, and campus totals). Reports showing dollar costs are appended. Report highlights include: (1) a 32.9% rise in net instructional costs from 1977 through 1983; and (2) state average unit costs of $69.89 for net instructional costs, $72.29 for full instructional unit costs, and $75.66 for total instructional unit costs. (HB)

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FY 1983 UNIT COST REPORT FOR THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

NOVEMBER 1983

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Illinois Community College Board

FY 1983 UNIT COST REPORT FOR THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS

Table of Contents

	Page
Preface	iii
Highlights of the FY 1983 Unit Cost Report	iv
Introduction	1
Comparison of FY 1983 Net Instructional Unit Cost with Previous Years	3
Table 1 - State Average Net Instructional Unit Costs in Illinois Public Community Colleges Since FY 1977	3
Table 2 - Net Instructional Cost Per Student Semester Hour in the Public Community Colleges of Illinois Since FY 1977	4
Net Instructional Unit Cost, Full Instructional Unit Cost, and Total Institutional Unit Cost	5
Table 3 - Comparison of the Statewide FY 1983 Unit Costs by Type of Cost	5
Table 4 - FY 1983 Unit Cost Per Student Semester Credit Hour by Type of Cost and Function for Each Community College	6
Net Instructional Unit Cost	7
Table 5 - Summary of FY 1983 Net Instructional Unit Cost by Cost Categories in Illinois Public Community Colleges	7
Table 6 - FY 1983 Net Instructional Unit Cost by Cost Category by Community College	8
Indirect Instructional Support Unit Costs	9
Table 7 - Summary of FY 1983 State Average Unit Costs for Indirect Instructional Support in Illinois Public Community Colleges	9
Table 8 - FY 1983 Unit Costs by Instructional Support Areas for Each Public Community College in Illinois	10
Net Instructional Unit Cost by the Seven Instructional Categories	11
Table 9 - FY 1983 Net Instructional Unit Costs by the Seven Instructional Categories in the Public Community Colleges of Illinois	11
Table 10 - FY 1983 Net Instructional Costs Per Student Semester Credit Hour by Seven Instructional Categories for Each District	12

Table of Contents
(Continued)

	Page
FY 1983 Net Instructional Unit Cost by Subject Area.....	13
Table 11 - FY 1983 Unit Cost by Subject Area - State Summary.....	14
Unit Cost Comparative Analysis.....	34
Table 12 - Comparative Analysis (Sample).....	34
Appendix A - Reports Showing Dollar Costs.....	35
Table 1 - FY 1983 Dollar Cost by Function by Community College.....	36
Table 2 - FY 1983 Net Instructional Dollars by Cost Category by College.....	37
Table 3 - FY 1983 Dollar Cost by Instructional Support Areas for Each Public Community College in Illinois.....	38

PREFACE

This report analyzes the Illinois public community college costs for FY 1983. The Illinois public community colleges have engaged in a statewide Unit Cost Study since 1969. Since all community colleges use the cost study procedures in the ICCB Unit Cost Study Manual and the ICCB Uniform Accounting Procedures Manual, cost data are uniform from college to college. The data submitted by the colleges are end-of-year financial data and enrollments at midterm in credit courses. Detailed unit cost reports for all cost categories of each community college were distributed to each of the colleges and are not included in this report. This unit cost report provides an analysis of each of the cost centers and instructional subject areas by state averages and by community college.

HIGHLIGHTS OF THE FY 1983 COMMUNITY COLLEGE UNIT COST REPORT

1. This report shows the net instructional unit cost data for each community college in Illinois for each year from FY 1977 through FY 1983. The net instructional unit cost increased approximately 32 percent from $53.13 to $69.89 over this seven-year period. During the past five years, the net instructional cost increased 12 percent. (See pages 3 and 4 for details.)

2. The FY 1983 state average net instructional unit cost per semester credit hour in the 52 public community colleges of Illinois was $69.89. This represents an increase of $3.39 (5.1 percent) from the FY 1982 state average of $66.53.

3. The FY 1983 state average unit cost measures calculated in this study were $69.89 for net instructional cost, $72.29 for full instructional unit cost, and $75.66 for total institutional unit cost. (See pages 5 and 6 for details.)

4. The FY 1983 state average costs per semester credit hour for the cost categories that comprise instruction in Illinois public community colleges were: direct salary $29.52, direct department $5.68, direct equipment $0.80, allocated costs $24.01, operation and maintenance costs $9.33, and building rental $0.55. (See page 8 for details.)

5. The state average costs per semester credit hour for educational support services in the public community colleges of Illinois during FY 1983 were: academic administration and planning $5.11, learning resources $2.71, student services $5.60, data processing $1.88, general administration $4.05, auxiliary services $0.26, and general institutional $4.36. (See page 10 for details.)

6. Public service expenditures rose $3.4 million in FY 1983. Public service includes non-credit community education and community service activities for governmental agencies, local business and industry, and the general community.

7. The FY 1983 community college Unit Cost Study analyzed unit costs by the seven instructional categories utilized for state funding purposes. The differential funding for these seven categories is based on their differential unit costs. The state average unit costs, excluding State Community College of East St. Louis, for each category were: General Academic and Baccalaureate $74.40; Business and Public Services Technologies $71.77; Technical Occupations $84.02; Health Technologies $108.11; Remedial Education $68.76; Adult Basic Education and Adult Secondary Education (ABE/ASE) $43.20; and General Studies $44.32. (See pages 11 and 12 for details.)

INTRODUCTION

The Unit Cost Study is an annual project involving the direct participation of all public community colleges in Illinois. Each college provides basic data on course offerings, enrollments, and costs to the Illinois Community College Board staff, who in turn check the data for consistency with apportionment claims and financial reports and then compile the various reports of the Unit Cost Study.

The Unit Cost Study provides the Illinois Community College Board and the Illinois Board of Higher Education with information needed to perform their planning and coordination functions. It also provides the individual community colleges with a useful tool in local planning, evaluation, and management. The study provides the basic cost information for determining the credit hour grant rates that are the basis for state financial support to public community colleges. In addition, the Unit Cost Study is an accountability report to the citizens of Illinois, as well as the citizens of each public community college district.

Every effort was made in the design of the Unit Cost Study to ensure comparability among colleges. The effective utilization of the Uniform Accounting Procedures Manual by the colleges establishes consistency in financial data from college to college. In addition, the ICCB developed a Unit Cost Study Manual which provides detailed procedures for conducting the Unit Cost Study. Specific descriptions and definitions of the basic functions and cost centers are also contained in this manual. Nevertheless, caution must be exercised in making direct comparisons between colleges. Environmental characteristics and historical trends vary among public community colleges and must be taken into consideration when comparing costs. For example, factors which may contribute to high unit costs are high faculty salaries, a high proportion of vocational curricula, and low enrollments. On the other hand, high enrollments and a large proportion of low-cost curricula are among factors which contribute to low unit costs.

The Unit Cost Study consists of basic enrollment and direct cost data supplied by each college for each instructional area offered. These data include midterm enrollments in student semester credit hours, costs for direct instruction, and direct departmental costs, such as contractual services, supplies, travel, and equipment. Indirect costs are also reported by each college in total dollar amounts. The Unit Cost Study computer program then allocates these indirect costs to each function (instruction, organized research, public service) and then to each instructional area on the basis of the proportion of student semester credit hours generated in a given instructional area.

The unit costs in this report are shown for a student semester credit hour. The unit "student semester credit hour" is an output measure of instruction, defined as one student taking one semester credit of coursework. (Colleges on the quarter system convert quarter hours to semester hours.) One full-time equivalent (FTE) student is defined as 30 student semester credit hours.

The Unit Cost Study includes all expenses from both operating and restricted purposes funds of the community colleges that are expended for instruction, organized research, and public service. It includes expenditures from local taxes, student tuition, other local sources, state grants, and federal grants. Also included are expenses for equipment and building repairs, renovations, and remodeling that are locally funded and are not reimbursed by the state.

Not included are capital expenditures for construction of new facilities, site purchase, site improvement, or interest on site and construction bonds. Building depreciation is included in the Full Instructional Unit Cost so that the capital expenditures for buildings are reflected in the cost study.

COMPARISON OF FY 1983 NET INSTRUCTIONAL UNIT COST WITH PREVIOUS YEARS

The results of the FY 1983 Unit Cost Study show that the state average cost per semester credit hour for instruction in the public community colleges of Illinois has increased from $66.53 in FY 1982 to $69.89 in FY 1983, an increase of $3.39 (5.1 percent). Table 1 shows the state average cost per credit hour for instruction and the annual percent of increase since FY 1977.

Table 1

STATE AVERAGE NET INSTRUCTIONAL UNIT COSTS IN ILLINOIS PUBLIC COMMUNITY COLLEGES SINCE FY 1977

	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983
Average Cost Per Credit Hour	$53.13	$57.31	$62.45	$65.89	$65.78	$66.53	$69.89
Percent Change from Previous Year	+8.78%	+7.87%	+8.97%	+5.51%	-0.17%	+1.14%	+5.1%

Table 2 on the next page shows the net instructional unit costs per semester credit hour for each of the public community colleges in Illinois since FY 1977. Several campuses were not in operation all the years shown; therefore, their cost data are shown from their first year of operation. Although the Unit Cost Study has been modified during the past twelve years, the comparability of instructional costs from year to year has been preserved.

Illinois Community College Board

Table 2

NET INSTRUCTIONAL COST PER STUDENT SEMESTER HOUR
IN THE PUBLIC COMMUNITY COLLEGES OF ILLINOIS SINCE FY 1977

Dist. No.	District Name	FY 1977	FY 1978	FY 1979	FY 1980	FY 1981	FY 1982	FY 1983
501	Kaskaskia	$ 59.27	$ 63.11	$ 72.82	$ 78.99	$ 78.69	$ 76.74	$ 73.01
502	DuPage	57.11	64.05	71.17	74.38	70.39	(69.96)	73.31
	Main	---	---	---	---	---	78.92	81.12
	Open	---	---	---	---	---	49.96	53.82
503	Black Hawk	(57.18)	(56.30)	(70.93)	(70.06)	(65.01)	(73.29)	(76.58)
	Quad Cities	56.46	56.40	69.93	68.35	62.74	72.07	76.49
	East	61.81	55.73	76.65	80.78	79.43	80.42	77.09
504	Triton	54.27	64.38	73.91	74.54	79.10	76.79	79.12
505	Parkland	64.74	63.65	77.92	82.49	78.89	85.23	98.24
506	Sauk Valley	54.49	58.42	60.53	65.72	67.96	77.60	78.19
507	Danville	52.06	61.01	66.62	73.62	73.39	75.27	79.25
508	Chicago	(46.42)	(49.97)	(51.61)	(55.90)	(54.29)	(50.41)	(56.81)
	Kennedy-King	60.68	54.99	87.26	78.68	89.46	76.11	93.07
	Loop	47.17	58.03	64.91	72.16	77.21	73.14	85.15
	Malcolm X	61.19	63.87	71.45	79.33	73.92	77.45	81.53
	Truman	81.14	64.70	59.27	63.68	71.92	67.59	75.32
	Olive-Harvey	56.71	65.59	58.62	74.75	79.07	72.98	86.07
	Daley	51.51	63.49	64.56	65.57	82.85	67.76	77.92
	Wilbur Wright	53.61	58.70	63.36	67.47	72.04	67.74	75.73
	Urban Skills	31.19	34.91	36.85	40.85	33.36	33.62	35.80
	City-Wide	---	55.91	49.25	51.67	51.55	40.17	43.09
509	Elgin	54.58	57.34	66.79	68.91	67.73	79.64	82.74
510	Thornton	58.10	63.63	58.87	58.93	65.05	71.91	73.87
511	Rock Valley	53.90	55.84	62.52	61.53	65.30	70.04	70.98
512	Harper	59.59	61.58	65.24	65.00	66.62	74.97	77.06
513	Illinois Valley	52.41	60.15	62.51	65.58	67.58	73.72	70.12
514	Illinois Central	61.80	73.47	69.15	76.32	79.61	84.96	83.30
515	Prairie State	55.26	61.44	70.49	73.06	73.32	80.65	82.89
516	Waubonsee	57.22	62.14	73.56	72.57	74.81	75.35	77.06
517	Lake Land	51.25	58.31	66.05	71.92	63.69	67.62	74.32
518	Carl Sandburg	63.18	70.15	71.85	77.18	68.50	72.61	79.56
519	Highland	64.83	62.60	60.92	56.82	61.78	68.59	71.95
520	Kankakee	55.75	59.73	69.20	73.82	70.09	69.72	59.01
521	Bend Lake	51.40	65.13	59.75	65.88	75.25	83.58	89.86
522	Belleville	49.89	53.52	59.06	66.52	64.42	64.74	68.65
523	Kishwaukee	52.19	60.93	62.55	67.17	64.84	66.79	73.83
524	Moraine Valley	47.32	55.43	57.67	62.99	57.97	61.73	58.75
525	Joliet	55.21	53.90	65.77	67.83	67.94	72.40	74.61
526	Lincoln Land	64.18	67.03	79.99	81.03	89.01	86.52	89.59
527	Morton	69.57	66.39	85.02	83.39	87.56	90.00	87.40
528	McHenry	60.53	59.29	64.16	65.22	67.91	69.98	73.89
529	Illinois Eastern	(41.34)	(44.14)	(54.77)	(57.16)	(57.43)	(59.87)	(65.92)
	Lincoln Trail	43.19	45.29	51.47	56.72	51.57	56.27	60.87
	Olney Central	41.37	46.85	50.74	47.28	63.03	69.81	79.72
	Wabash Valley	40.04	44.48	65.45	71.67	64.95	63.31	78.15
	Frontier	---	37.56	37.69	44.97	45.47	48.53	42.67
530	John A. Logan	54.18	58.37	61.41	64.14	65.37	75.75	73.35
531	Shawnee	49.95	52.28	55.39	57.57	54.87	69.84	67.12
532	Lake County	52.82	61.94	65.98	73.29	79.01	89.58	79.97
533	Southeastern	48.71	52.06	58.27	55.48	57.76	74.80	72.72
534	Spoon River	88.79	86.54	94.22	95.39	83.08	80.70	83.48
535	Oakton	57.13	54.30	73.01	79.44	88.86	88.74	81.38
536	Lewis & Clark	60.24	61.79	65.65	73.15	76.07	70.25	74.77
537	Richland	72.01	76.21	91.36	94.44	88.22	94.59	95.48
539	John Wood	57.03	54.90	62.32	72.73	78.70	71.51	73.51
601	State Comm. Coll.	90.47	114.03	139.63	96.34	103.90	99.78	93.37
	STATE AVERAGES	$ 53.13	$ 57.31	$ 62.45	$ 65.89	$ 65.78	$ 66.53	$ 69.89

NET INSTRUCTIONAL UNIT COST, FULL INSTRUCTIONAL UNIT COST, AND TOTAL INSTITUTIONAL UNIT COST

Three distinct summary unit costs are calculated in the ICCB Unit Cost Study: net instructional unit cost, full instructional unit cost, and total institutional unit cost. The unit cost most often used is net instructional cost. This is the unit cost used in the state funding formula, as well as in most comparative analyses. Table 3 below shows the state average unit costs per semester hour and per full-time equivalent (FTE) student for each of these three unit cost types.

Table 4 on the next page shows the three unit costs for each community college. The first unit cost shown is the net instructional unit cost. This cost summarizes the direct and indirect costs for instruction. The second is the full instructional unit cost, which is comprised of net instructional costs, other costs (the chargeback costs for sending students to other community colleges and the 80 percent federal share of work-study students), building remodeling and renovation costs, and building depreciation costs. Full instructional cost represents the total cost of the instruction function within each college.

In addition to instruction, colleges have two other functions: public service and organized research. The unit costs of these functions are also shown in Tables 3 and 4. Organized research is generally a minor function in the community colleges; however, public service is typically a major function. The total institutional unit cost in the last column represents the sum of the full instructional costs, organized research costs, and the public service costs.

Public service costs, which represent the cost of non-credit community education and community service activities the colleges provide to governmental agencies, business and industry, and the community itself, rose to $22,446,173. This is an increase of .02 percent from FY 1982.

Total dollar costs for each of these categories are shown in Appendix A, Table 1 of this report.

Table 3

COMPARISON OF THE STATEWIDE FY 1983 UNIT COSTS BY TYPE OF COST

Type of Cost	FY 1983 Statewide Average Cost Per Semester Credit Hour	FY 1983 State Average Cost Per FTE Student
NET INSTRUCTIONAL COST	$69.89	$2,097
FULL INSTRUCTIONAL COST	$72.29	$2,169
TOTAL INSTITUTIONAL COST	$75.66	$2,270

Illinois Community College Board

Table 4

FY 1983 UNIT COST PER STUDENT SEMESTER CREDIT HOUR
BY TYPE OF COST AND FUNCTION FOR EACH COMMUNITY COLLEGE

Dist. No.	College	Student Semester Credit Hours	Net Instructional Unit Cost	Other Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Unit Cost	Organized Research Cost	Public Service Cost	Total Institutional Unit Cost
501	Kaskaskia	59,216	$73.01	$ 0.82	$0.48	10.50	$ 74.81	$0.00	$ 2.40	$ 77.21
502	DuPage	(341,947)	(73.31)	(0.45)	(0.00)	(0.86)	(74.62)	(0.00)	(4.43)	(79.05)
	Main	244,153	81.12	0.64	0.00	1.20	82.96	0.00	2.14	85.10
	Open	97,794	53.82	0.00	0.00	0.00	53.82	0.00	10.15	63.97
503	Black Hawk	(161,619)	(76.58)	(1.04)	(1.08)	(0.59)	(79.29)	(0.12)	(0.60)	(80.01)
	Quad Cities	136,908	76.49	1.17	1.07	0.47	79.20	0.15	0.70	80.05
	East	24,711	77.09	0.31	1.13	1.21	79.74	0.00	0.05	79.79
504	Triton	336,421	79.12	0.66	0.63	0.55	80.96	0.00	3.87	84.83
505	Parkland	139,978	98.24	0.19	0.00	1.81	100.24	0.00	1.81	102.05
506	Sauk Valley	59,880	78.19	3.34	0.16	1.24	82.93	0.00	0.58	83.51
507	Danville	63,536	79.25	2.74	4.53	2.97	89.49	0.00	0.19	89.68
508	Chicago	(2,231,785)	(56.81)	(0.80)	(0.00)	(0.88)	(58.49)	(0.00)	(0.27)	(58.76)
	Kennedy-King	151,627	93.07	0.80	0.00	1.21	95.08	0.00	0.45	95.53
	Loop	143,720	85.15	0.71	0.00	0.30	86.16	0.00	0.42	86.58
	Malcolm X	137,861	81.53	0.80	0.00	0.81	83.14	0.00	0.45	83.59
	Truman	170,902	75.32	0.79	0.00	1.72	77.83	0.00	0.45	78.28
	Olive-Harvey	118,326	86.07	0.80	0.00	4.71	91.58	0.00	0.45	92.03
	Daley	124,132	77.92	0.80	0.00	4.52	83.24	0.00	0.45	83.69
	Wilbur Wright	147,012	75.73	0.78	0.00	0.24	76.75	0.00	0.46	77.21
	Urban Skills	1,099,623	35.80	0.81	0.00	0.16	36.77	0.00	0.05	36.82
	City-Wide	138,582	43.09	0.75	0.00	0.00	43.84	0.00	0.78	44.62
509	Elgin	98,350	82.74	1.49	0.54	0.59	85.36	0.00	13.28	98.64
510	Thornton	157,925	73.87	0.36	0.38	2.26	76.87	0.00	5.45	82.32
511	Rock Valley	128,705	70.98	0.74	0.05	0.69	72.46	0.00	7.88	80.34
512	Harper	281,768	77.06	0.36	4.52	1.02	82.96	0.00	5.43	88.39
513	Illinois Valley	85,029	70.12	1.07	0.19	1.12	72.50	0.00	0.91	73.41
514	Illinois Central	208,257	83.30	0.45	0.00	1.15	84.90	0.00	4.69	89.59
515	Prairie State	96,726	82.89	0.73	1.47	1.17	86.26	0.00	7.33	93.59
516	Kaubonsee	87,232	77.06	1.43	3.00	0.87	82.36	0.00	1.35	83.71
517	Lake Land	81,162	74.32	1.71	0.75	0.94	77.72	0.00	14.33	92.05
518	Carl Sandburn	56,712	79.56	0.86	0.00	1.23	81.65	0.00	2.01	83.66
519	Highland	54,266	71.95	1.31	0.00	2.07	75.33	0.00	2.59	77.92
520	Kankakee	74,291	59.01	1.18	6.14	1.94	68.27	0.00	10.19	78.46
521	Rend Lake	49,829	89.86	1.69	0.89	0.87	93.31	0.00	2.56	95.87
522	Belleville	182,398	68.65	0.45	0.07	0.39	69.56	0.00	7.70	77.26
523	Kishwaukee	61,246	73.83	0.64	0.00	0.70	75.17	0.23	2.59	77.99
524	Moraine Valley	206,642	58.75	0.56	0.36	0.65	60.32	0.00	2.50	62.82
525	Joliet	196,533	74.61	0.65	0.00	0.87	76.13	0.00	2.64	78.77
526	Lincoln Land	104,623	89.59	0.86	0.31	0.97	91.73	0.00	2.52	94.25
527	Morton	60,669	87.40	1.65	0.85	0.80	90.70	0.00	0.81	91.51
528	McHenry	57,414	73.89	1.11	0.08	1.02	76.10	0.00	4.96	81.06
529	Illinois Eastern	(161,045)	(65.92)	(1.46)	(0.00)	(0.87)	(68.25)	(0.00)	(2.97)	(71.22)
	Lincoln Trail	38,770	60.87	1.73	0.00	0.03	62.63	0.00	4.31	66.94
	Olney Central	56,720	79.72	2.89	0.00	2.27	84.88	0.00	4.31	89.19
	Wabash Valley	47,306	78.15	1.20	0.00	1.19	80.54	0.00	1.97	82.51
	Frontier	38,249	42.67	0.15	0.00	0.00	42.82	0.00	1.55	44.37
530	John A. Logan	62,438	73.35	0.26	0.00	1.19	74.80	0.00	3.28	78.08
531	Shawnee	34,422	67.12	0.05	0.00	1.22	68.39	0.00	0.81	69.20
532	Lake County	168,978	79.97	0.82	0.00	0.81	81.60	0.00	3.08	84.68
533	Southeastern	51,472	72.72	0.58	0.66	1.10	75.06	0.00	0.90	75.96
534	Spoon River	37,924	83.48	1.67	0.83	0.98	86.96	0.19	6.87	94.02
535	Oakton	179,608	81.38	1.31	0.50	0.79	83.98	0.00	21.64	105.62
536	Lewis & Clark	86,546	74.77	1.44	4.97	0.84	82.02	0.00	5.08	87.10
537	Richland	49,921	95.48	1.23	0.00	0.00	96.71	0.00	2.73	99.44
539	John Wood	58,868	73.51	1.24	0.02	0.14	74.91	0.00	3.57	78.48
601	State Community College	56,018	93.37	9.35	0.00	0.00	102.72	0.00	3.98	106.70
	STATE TOTALS/AVERAGES	6,651,199	$ 69.89	$ 0.89	10.58	10.93	$ 72.29	10.00	$ 3.37	$ 75.66

NET INSTRUCTIONAL UNIT COST

Net instructional unit cost includes direct instructional salary costs, direct departmental costs, direct equipment costs, allocated costs, operation and maintenance costs, and building rental costs. Allocated costs consist of various indirect costs (allocated by computer), including learning resources, student services, data processing, general administration, general institutional services, and academic administration. Table 5 below shows a state summary of the costs included in net instructional unit cost. Table 6 on the next page shows these unit costs for each college. Total dollar costs by college for the net instructional cost categories are shown in Appendix A, Table 2, of this report.

The function of instruction includes costs for all of the cost categories in all instructional categories from baccalaureate through general studies costs in each instructional category. In comparing the costs of the individual community colleges, one must keep in mind that occupational programs generally cost more than baccalaureate or general studies programs; therefore, a college with a large proportion of occupational programs would be expected to have a higher overall unit cost than one with a small proportion of these programs.

Table 5

SUMMARY OF FY 1983 NET INSTRUCTIONAL UNIT COST BY
COST CATEGORIES IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Cost Category	State Average Cost Per Student Semester Credit Hour	State Average Cost Per FTE Student
Direct Instructional Salary Costs	$29.52	$ 886
Direct Departmental Costs	5.68	170
Direct Equipment Costs	0.80	24
Allocated Costs	24.01	720
Operation and Maintenance Costs	9.33	280
Building Rental	0.55	17
NET INSTRUCTIONAL COSTS	$69.89	$2,097

Illinois Community College Board
Table 6
FY 1983 NET INSTRUCTIONAL UNIT COST BY COST CATEGORY BY COMMUNITY COLLEGE

Dist. No.	College	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Unit Cost
501	Kaskaskia	59,216	$ 28.14	$ 9.71	$ 0.93	$ 24.41	$ 9.83	$ 0.00	$ 73.02
502	DuPage	(341,947)	(29.96)	(8.15)	(1.16)	(23.35)	(10.15)	(0.55)	(73.32)
	Main	244,153	33.63	7.67	1.52	23.78	14.22	0.30	81.12
	Open	97,794	20.78	9.33	0.25	22.28	0.00	1.18	53.82
503	Black Hawk	(161,619)	(27.61)	(11.88)	(1.05)	(27.62)	(8.41)	(0.01)	(76.58)
	Quad Cities	136,908	27.20	12.95	1.15	27.43	7.75	0.00	76.48
	East	24,711	29.87	5.95	0.48	28.67	12.05	0.08	77.10
504	Triton	336,421	30.23	5.20	1.43	30.29	11.92	0.07	79.14
505	Parkland	139,978	52.20	4.23	1.58	33.48	6.70	0.06	98.25
506	Sauk Valley	59,880	29.56	6.92	2.47	25.83	13.43	0.00	78.21
507	Danville	63,536	29.62	4.71	0.89	29.71	14.33	0.00	79.26
508	Chicago	(2,231,785)	(24.46)	(2.50)	(0.16)	(22.56)	(6.64)	(0.49)	(56.81)
	Kennedy-King	151,627	47.09	2.49	0.15	27.50	15.83	0.01	93.07
	Loop	143,720	42.60	2.99	1.20	27.00	11.37	0.00	85.16
	Malcolm X	137,861	34.10	3.79	0.06	25.66	17.89	0.04	81.54
	Truman	170,902	35.20	1.20	0.18	27.69	11.02	0.03	75.32
	Olive-Harvey	118,326	40.36	2.31	0.39	29.32	13.68	0.01	86.07
	Daley	124,132	38.13	1.70	0.25	27.90	9.92	0.03	77.93
	Wilbur Wright	147,012	44.28	3.23	0.14	22.22	5.81	0.05	75.73
	Urban Skills	1,099,623	10.96	2.41	0.01	19.17	2.40	0.85	35.80
	City-Wide	138,582	18.30	3.18	0.00	19.91	0.69	1.01	43.09
509	Elgin	98,350	39.46	4.36	1.77	25.10	11.50	0.55	82.74
510	Thornton	157,925	36.45	5.84	1.24	16.52	13.31	0.52	73.88
511	Rock Valley	128,705	28.71	9.78	1.21	21.44	9.54	0.29	70.97
512	Harper	281,768	31.27	3.69	0.66	25.73	15.28	0.44	77.07
513	Illinois Valley	85,029	31.74	7.58	1.59	18.49	10.73	0.00	70.13
514	Illinois Central	208,257	34.14	10.63	0.58	24.00	13.51	0.44	83.30
515	Prairie State	96,726	37.94	3.57	1.13	27.82	12.20	0.23	82.89
516	Waubonsee	87,232	29.99	1.02	0.78	32.92	11.34	1.02	77.07
517	Lake Land	81,162	31.05	6.49	0.96	26.16	9.47	0.20	74.33
518	Sandburg	56,712	29.64	6.93	0.76	29.02	12.37	0.84	79.56
519	Highland	54,266	29.90	7.84	0.53	22.56	10.89	0.23	71.95
520	Kankakee	74,291	25.57	6.80	2.17	16.70	7.78	0.00	59.02
521	Rend Lake	49,829	39.04	9.47	2.26	25.76	13.34	0.00	89.87
522	Belleville	182,398	30.09	8.41	0.66	18.75	9.97	0.79	68.67
523	Kishwaukee	61,246	33.21	4.52	4.00	22.52	9.53	0.05	73.83
524	Moraine Valley	206,642	28.81	3.90	0.80	17.96	7.00	0.30	58.77
525	Joliet	196,333	30.59	13.37	1.37	16.74	12.54	0.00	74.61
526	Lincoln Land	104,623	39.21	3.54	2.32	30.14	14.02	0.38	89.61
527	Morton	60,669	37.10	4.49	2.51	26.71	16.48	0.11	87.40
528	McHenry	57,414	29.38	5.62	0.63	28.73	9.11	0.43	73.90
529	Illinois Eastern	(161,045)	(34.06)	(3.51)	(1.17)	(19.66)	(7.42)	(0.10)	(65.92)
	Lincoln Trail	38,770	32.96	2.37	0.54	17.22	7.77	0.02	60.88
	Olney Central	36,720	43.77	2.06	1.62	21.82	10.45	0.00	79.72
	Wabash Valley	47,306	36.31	6.65	2.26	23.73	9.21	0.00	78.16
	Frontier	38,249	23.08	2.18	0.02	15.05	1.95	0.39	42.67
530	John A. Logan	62,438	33.59	2.40	0.00	26.84	10.40	0.12	73.35
531	Shawnee	34,422	29.94	2.24	0.78	25.18	10.97	0.00	67.11
532	Lake County	168,978	34.73	6.21	0.70	28.28	10.05	0.00	79.97
533	Southeastern	51,472	32.42	4.24	2.37	24.10	9.55	0.04	72.72
534	Spoon River	37,924	34.82	3.74	0.47	31.63	12.13	0.69	83.48
535	Oakton	179,608	32.00	10.51	0.47	28.32	4.88	5.21	81.39
536	Lewis & Clark	86,546	27.59	12.00	0.79	20.92	13.46	0.00	74.76
537	Richland	49,921	32.59	11.62	0.00	38.16	6.64	6.48	95.49
539	John Wood	58,868	11.12	41.19	0.51	16.78	1.19	2.72	73.51
601	State Community College	36,018	26.87	7.88	0.00	41.99	16.64	0.00	93.38
	STATE TOTALS/AVERAGES	6,651,199	$ 29.52	$ 5.68	$ 0.80	$ 24.01	$ 9.33	$ 0.55	$ 69.89
	WITHOUT STATE COMMUNITY COLLEGE	6,615,181	$ 29.54	$ 5.67	$ 0.81	$ 23.91	$ 9.29	$ 0.55	$ 69.77

INDIRECT INSTRUCTIONAL SUPPORT UNIT COSTS

Table 7 below shows a summary of the FY 1983 statewide unit cost for each of the educational support areas. Table 8 on the next page shows the indirect unit costs for each community college. These indirect costs include learning resources, student services, administrative data processing, general administration, and general institutional services. These indirect costs are allocated to the three functions (instruction, organized research, and public service), based on the proportion of professional full-time equivalent staff in each function.

Academic administration and planning costs are costs above the departmental level that can be directly applied to the instructional function, but not to an individual department. For example, the salary for the Dean of Transfer Education is included here.

The cost for auxiliary services (bookstores and food services) in this study represents only the subsidy that a college provides to these services. If these services are self-supporting or profitable, costs for them are not included.

Total expenditures for each of the indirect cost categories are shown for each community college in Appendix A, Table 3, of this report.

Table 7

SUMMARY OF FY 1983 STATE AVERAGE UNIT COSTS FOR
INDIRECT INSTRUCTIONAL SUPPORT IN ILLINOIS PUBLIC COMMUNITY COLLEGES

Instructional Support	State Average Cost Per Semester Credit Hour	State Average Cost Per FTE Student
Academic Administration and Planning	$ 5.11	$153
Learning Resources	2.71	81
Student Services	5.60	168
Administrative Data Processing	1.88	56
General Administration	4.05	122
Auxiliary Services (subsidy only)	0.26	8
General Institutional	4.36	131
TOTALS	$23.97	$719

Illinois Community College Board
Table 8
FY 1983 UNIT COSTS BY INSTRUCTIONAL SUPPORT AREAS FOR EACH PUBLIC COMMUNITY COLLEGE IN ILLINOIS

Dist. No.	College	Student Semester Credit Hours	Academic Administration and Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	59,216	$ 5.27	$2.59	$ 5.79	$2.44	$3.40	$0.99	$ 3.89	$24.37
502	DuPage	(341,947)	(5.39)	(3.12)	($.19)	(2.48)	(4.25)	(0.00)	(2.88)	(23.31)
	Main	244,153	5.20	3.22	5.58	2.38	4.39	0.00	2.97	23.74
	Open	97,794	5.87	2.88	4.19	2.74	3.92	0.00	2.66	22.26
503	Black Hawk	(161,619)	(6.09)	(3.45)	(4.64)	(2.07)	(3.59)	(0.00)	(7.76)	(27.60)
	Quad Cities	136,908	5.78	3.34	4.52	2.26	3.57	0.00	8.13	27.40
	East	24,711	7.80	4.04	5.32	0.97	4.81	0.00	5.70	28.64
504	Triton	336,421	4.85	2.90	7.05	2.53	2.60	0.77	9.54	30.24
505	Parkland	139,978	11.00	5.45	6.41	3.53	2.80	0.00	3.82	33.46
506	Sauk Valley	59,880	6.07	2.86	6.60	2.98	4.43	0.00	2.85	25.79
507	Danville	63,536	3.56	2.75	7.23	1.11	5.73	0.00	9.30	29.68
508	Chicago	(2,231,785)	(6.57)	(1.46)	(5.13)	(1.52)	(3.83)	(0.00)	(4.02)	(22.53)
	Kennedy-King	151,627	3.99	3.10	11.02	0.56	3.35	0.00	5.44	27.46
	Loop	143,720	6.47	3.81	8.40	0.46	3.45	0.00	4.37	26.96
	Malcolm X	137,861	3.93	2.88	9.23	0.55	3.46	0.00	5.56	25.61
	Truman	170,902	10.83	1.59	6.09	1.71	3.00	0.00	4.44	27.66
	Olive-Harvey	118,326	9.20	2.90	10.13	0.71	2.71	0.00	3.62	29.27
	Daley	124,132	10.51	2.65	5.56	1.95	3.15	0.00	4.04	27.86
	Wilbur Wright	147,012	4.34	3.30	7.50	0.75	2.97	0.00	3.35	22.21
	Urban Skills	1,099,623	5.89	0.39	2.62	2.13	4.57	0.00	3.55	19.15
	City-Wide	138,582	8.84	0.00	2.79	0.67	2.69	0.00	4.89	19.88
509	Elgin	98,350	5.95	3.48	6.95	2.85	2.77	0.00	3.08	25.08
510	Thornton	157,925	1.97	1.86	5.57	1.63	2.59	0.00	2.86	16.49
511	Rock Valley	128,705	2.80	3.19	5.16	2.01	4.04	0.68	3.53	21.41
512	Harper	281,768	7.44	4.20	5.66	1.70	3.16	0.36	3.18	25.70
513	Illinois Valley	85,029	2.20	3.41	5.30	0.97	3.76	1.34	1.48	18.46
514	Illinois Central	208,257	2.84	3.45	4.59	1.96	4.39	0.00	6.73	23.96
515	Prairie State	96,726	5.98	2.96	6.95	1.98	4.68	0.00	5.23	27.78
516	Waubonsee	87,232	10.36	4.21	2.93	2.65	6.51	1.11	5.12	32.89
517	Lake Land	81,162	7.40	2.37	5.68	2.79	1.72	0.66	5.52	26.14
518	Sandburg	56,712	4.89	4.72	6.18	3.23	4.97	0.00	5.00	28.99
519	Highland	54,266	2.55	3.48	6.25	0.99	5.89	0.00	3.37	22.53
520	Kankakee	74,291	3.17	2.04	4.14	1.57	3.96	0.38	1.40	16.66
521	Rend Lake	49,829	5.05	3.27	7.22	0.66	4.34	0.00	5.18	25.72
522	Belleville	182,398	3.23	2.25	5.07	1.11	3.31	0.86	2.88	18.71
523	Kishwaukee	61,246	6.01	2.05	4.88	3.27	5.16	0.00	1.12	22.49
524	Moraine Valley	206,642	2.29	3.78	4.85	1.61	2.17	0.00	3.23	17.93
525	Joliet	196,333	0.96	2.03	4.66	1.83	3.85	0.00	3.38	16.71
526	Lincoln Land	104,623	5.20	4.17	8.24	1.34	4.82	0.66	5.69	30.12
527	Morton	60,669	3.24	2.93	6.98	2.69	6.68	1.19	2.97	26.68
528	McHenry	57,414	1.70	7.07	7.27	1.80	6.28	0.41	4.16	28.69
529	Illinois Eastern	(161,045)	(2.33)	(1.91)	(4.28)	(0.76)	(5.77)	(0.93)	(3.65)	(19.63)
	Lincoln Trail	38,770	1.99	2.38	4.46	0.76	3.75	0.66	3.17	17.17
	Olney Central	36,720	2.34	1.04	5.93	0.82	7.75	1.13	2.77	21.78
	Wabash Valley	47,306	2.29	2.15	4.21	0.69	8.03	1.75	4.58	23.70
	Frontier	38,249	2.73	1.97	2.61	0.79	3.10	0.00	3.82	15.02
530	John A. Logan	62,438	5.48	4.18	6.05	0.93	4.13	1.68	4.36	26.81
531	Shawnee	34,422	3.84	1.73	4.78	2.10	4.09	3.63	2.98	23.15
532	Lake County	168,978	1.63	4.30	5.42	4.26	4.45	0.57	7.61	28.24
533	Southeastern	51,472	7.28	1.68	7.10	0.47	2.51	0.00	5.05	24.07
534	Spoon River	37,924	8.92	3.85	6.04	2.77	5.35	0.00	4.67	31.60
535	Oakton	179,608	1.71	6.33	8.64	2.45	6.65	0.61	1.90	28.29
536	Lewis & Clark	86,546	1.14	2.67	5.95	1.12	5.88	0.23	3.90	20.89
537	Richland	49,921	7.08	4.22	7.52	0.91	12.85	0.00	5.54	38.12
539	John Wood	58,868	1.96	0.16	3.83	1.98	3.42	0.16	5.24	16.75
601	State Comm. College	36,018	3.80	3.89	15.27	1.31	9.27	0.29	8.13	41.96
STATE TOTALS/AVERAGES		6,651,199	$ 5.11	$2.71	$ 5.60	$1.89	14.05	10.26	$ 4.36	123.97

NET INSTRUCTIONAL UNIT COST BY THE SEVEN INSTRUCTIONAL CATEGORIES

Table 9 below shows the statewide average net instructional unit cost for each of the seven instructional categories, excluding State Community College. This cost information is the basis for determining the apportionment credit hour grant rate in each of the seven instructional categories. State Community College is excluded from this statewide total because it is not funded by formula. Table 10 on the next page shows the unit cost in each of the seven instructional categories for each community college district in Illinois.

Multi-campus district unit costs by instructional category are calculated in the same way that unit costs for single campus districts are calculated. This calculation treats multi-campus districts as single campus districts, since the allocation of all indirect costs to the seven instructional categories is made on the basis of total credit hours in each category. Thus, consistency in comparisons among district unit costs is maintained.

Table 9

FY 1983 NET INSTRUCTIONAL UNIT COSTS
BY THE SEVEN INSTRUCTIONAL CATEGORIES IN THE
PUBLIC COMMUNITY COLLEGES OF ILLINOIS

Instructional Category	Statewide* Average Cost Per Semester Credit Hour	Statewide* Average Cost Per FTE Student
Baccalaureate and General Academic	$ 74.40	$2,232
Business & Public Services Technologies	71.77	2,153
Technical Occupations	84.02	2,521
Health Technologies	108.11	3,243
Remedial Education	68.76	2,063
Adult Basic Education/Adult Secondary Education (ABE/ASE)	43.20	1,296
General Studies	44.32	1,330
All Instructional Areas	$ 69.77	$2,093

*Excluding State Community College

Illinois Community College Board

Table 10

FY 1983 NET INSTRUCTIONAL COSTS PER STUDENT SEMESTER CREDIT HOUR
BY SEVEN INSTRUCTIONAL CATEGORIES FOR EACH DISTRICT

Dist. No.	District Name	Baccalaureate	Business	Technical	Health	Remedial	ABE/ASE	General Studies	Average
501	Kaskaskia	$67.49	$70.32	$ 82.12	$ 88.04	$ 72.88	$53.90	$49.58	$73.02
502	DuPage	72.46	68.87	74.33	98.54	93.06	62.51	63.27	73.32
503	Black Hawk	76.93	71.12	87.59	109.20	68.76	59.92	60.47	76.58
504	Triton	74.12	77.35	90.93	103.61	93.42	58.01	63.65	79.14
505	Parkland	85.16	89.92	126.33	166.38	90.14	93.61	55.37	98.25
506	Sauk Valley	76.10	71.18	84.32	91.74	72.65	75.89	64.59	78.21
507	Danville	76.17	79.20	91.95	64.20	87.68	66.54	---	79.26
508	Chicago	84.21	69.59	71.00	104.44	54.71	40.18	37.67	56.81
509	Elgin	77.73	70.28	97.77	132.58	89.30	54.54	63.19	82.74
510	Thornton	81.36	69.78	75.12	94.95	58.26	44.13	82.93	73.88
511	Rock Valley	69.16	60.05	82.68	103.63	59.64	60.98	63.33	70.97
512	Harper	71.17	75.81	85.53	115.40	73.16	74.60	78.87	77.07
513	Illinois Valley	68.73	64.80	76.92	78.28	75.54	45.39	63.35	70.13
514	Illinois Central	76.58	77.68	94.03	141.69	69.36	75.77	60.60	83.30
515	Prairie State	76.08	81.62	85.68	129.91	88.99	58.89	58.92	82.89
516	Waubonsee	72.82	77.57	87.07	109.30	82.47	63.63	67.93	77.07
517	Lake Land	69.09	81.08	82.60	90.97	65.87	84.09	54.50	74.33
518	Carl Sandburg	75.17	74.27	82.76	104.27	68.53	80.34	84.18	79.56
519	Highland	72.15	64.25	78.63	79.64	72.96	61.59	43.74	71.95
520	Kankakee	53.03	53.19	96.59	91.29	74.29	35.63	49.25	59.02
521	Rend Lake	76.20	84.41	109.99	101.00	93.65	86.54	62.84	89.87
522	Belleville	63.41	61.21	71.46	108.60	91.87	67.58	57.14	68.67
523	Kishwaukee	63.07	63.47	96.54	96.95	82.96	49.82	84.22	73.83
524	Moraine Valley	54.90	54.27	72.28	111.25	46.59	32.30	122.31	58.77
525	Joliet	66.32	83.32	84.38	137.43	69.39	43.01	137.83	74.61
526	Lincoln Land	78.93	90.43	114.80	152.32	92.39	168.76	109.68	89.61
527	Morton	83.87	82.18	93.83	123.36	66.61	73.23	78.68	87.40
528	McHenry	68.61	71.97	84.37	72.71	100.85	92.60	---	73.90
529	Illinois Eastern	61.83	77.69	80.92	97.68	52.74	45.97	48.11	65.92
530	Logan	70.55	69.36	81.32	89.57	92.81	68.91	63.47	73.35
531	Shawnee	66.77	70.98	68.85	71.95	85.44	56.07	54.81	67.11
532	Lake County	77.95	72.34	82.18	137.25	72.55	55.89	78.76	79.97
533	Southeastern	61.46	66.31	101.70	76.23	99.93	47.56	40.85	72.72
534	Spoon River	81.17	73.61	97.32	77.15	75.11	98.93	74.23	83.48
535	Oakton	79.95	91.97	86.72	151.76	71.73	46.75	56.84	81.39
536	Lewis & Clark	70.68	65.22	81.83	122.20	64.01	59.77	71.86	74.76
537	Richland	95.99	103.64	100.01	76.36	86.99	77.79	200.14	95.49
539	John Wood	68.77	64.06	90.11	80.05	47.52	50.67	46.78	73.51
	STATE AVERAGES WITHOUT SCC	$ 74.40	$ 71.77	$ 84.02	$108.11	$ 68.76	$ 43.20	$ 44.32	$ 69.77
601	State Comm. Coll.	85.75	103.87	94.80	141.75	87.24	103.18	135.16	93.68
	STATE AVERAGES WITH SCC	$ 74.47	$ 71.84	$ 84.10	$108.30	$ 69.23	$ 43.36	$ 44.33	$ 69.89

FY 1983 NET INSTRUCTIONAL UNIT COST BY SUBJECT AREA

Table 11 on Pages 14-33 shows the FY 1983 net instructional unit cost by instructional subject area designated by the program classification system (PCS) codes and four-digit Higher Education General Information Survey (HEGIS) codes for all public community colleges in Illinois. This report shows the cost per student semester credit hour by each cost category for each instructional subject area.

Similar detailed reports showing the unit cost by instructional subject area are produced for each community college. These reports are used by college administrators for comparing the cost of instructional offerings at their colleges with the state average unit costs in the same subject areas.

The report of unit costs by subject area illustrates that certain types of instructional courses cost considerably more to offer than others. This may furnish an explanation for unusually high unit costs at institutions that offer a high proportion of these high-cost courses. Analyses of cost differentials among various instructional areas are also useful in monitoring and designing an equitable state funding system for the community colleges.

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	0101	AGRICULTURE, GENERAL	548	62.02	7.84	.81	26.03	11.86	.12	108.68
11	0102	AGRONOMY	611	68.10	4.92	1.47	25.53	11.60	.45	113.67
11	0103	SOILS SCIENCE	544	76.83	10.01	.18	24.50	7.92	.95	120.39
11	0104	ANIMAL SCIENCE HUSBANDR	930	53.93	8.74	.43	26.30	9.85	.56	99.81
11	0108	HORTICULTURE	257	67.73	2.45	.00	25.72	7.93	.82	104.65
11	0110	AGRICULTURE AND FARM MS	6	20.00	1.83	.00	21.00	9.50	.00	52.33
11	0111	AGRICULTURAL ECONOMICS	623	54.71	8.10	.63	25.72	9.95	.85	100.96
11	0116	AGRICULTURE AND FORESTR	42	67.98	5.79	.00	28.40	14.33	.00	120.58
		AGRICULTURE AND NATURAL	3,561	61.83	8.51	.63	25.72	10.03	.60	107.42
11	0201	ENVIRONMENTAL DESIGN	34	307.29	.00	.00	26.85	10.29	.03	344.46
11	0202	ARCHITECTURE	1,605	73.35	3.31	.58	26.10	11.40	.13	114.87
11	0206	CITY, COMMUNITY	42	20.00	4.43	.00	27.64	11.93	.07	64.07
		ARCHITECTURE AND ENVIRO	1,681	76.75	3.27	.55	26.16	11.39	.12	118.24
11	0305	AFRICAN STUDIES	1,338	36.07	.89	.00	29.04	13.59	.01	79.71
11	0307	RUSSIAN AND SLAVIC STUD	230	48.76	5.87	.75	27.24	14.22	.30	97.14
11	0308	LATIN AMERICAN STUDIES	72	56.60	3.03	.44	21.40	11.61	.18	93.26
		AREA STUDIES	1,720	38.78	.36	.13	28.03	13.60	.06	81.46
11	0401	BIOLOGY, GENERAL	107,997	39.67	7.32	.74	23.99	11.30	.33	83.35
11	0402	BOTANY, GENERAL	3,641	63.38	19.12	.97	24.33	12.35	.37	111.52
11	0403	BACTERIOLOGY	288	39.59	2.55	.45	28.39	14.33	.00	85.31
11	0406	PLANT PHYSIOLOGY	59	104.34	1.47	.00	20.14	7.41	.17	133.53
11	0407	ZOOLOGY, GENERAL	6,461	54.15	8.71	.90	23.08	11.13	.29	98.26
11	0410	PHYSIOLOGY	13,710	33.15	11.41	.95	25.88	10.03	1.42	82.34
11	0411	MICROBIOLOGY	17,553	43.58	6.56	.92	24.69	11.84	.41	88.98
11	0412	ANATOMY	26,714	37.20	6.05	1.60	23.53	11.21	.18	79.77
11	0414	BIOCHEMISTRY	72	59.06	3.65	1.03	31.38	6.69	.06	101.87
11	0416	MOLECUAR BIOLOGY	64	33.38	.00	.00	25.58	9.47	.20	68.63
11	0417	CELL BIOLOGY	64	70.70	3.67	.45	28.38	14.33	.00	117.53
11	0418	MARINE BIOLOGY	345	11.28	15.59	.24	17.63	11.52	.44	56.70
11	0420	ECOLOGY	5,278	35.53	9.95	.42	25.92	8.95	1.14	82.01
11	0421	ENTOMOLOGY	24	69.33	4.58	.63	28.25	14.00	.38	117.17
11	0422	GENETICS	1,959	50.26	2.58	.46	24.99	10.11	.10	88.50
11	0424	NUTRITION, SCIENTIFIC	1,778	37.03	.35	.03	26.13	9.42	.01	73.97
		BIOLOGICAL SCIENCES	185,100	40.09	7.45	.89	24.15	11.18	.41	84.17
11	0501	BUSINESS AND COMMERCE	72,904	19.51	3.51	.37	25.39	10.76	.84	60.22
11	0502	ACCOUNTING	115,171	22.06	3.35	.27	24.78	10.69	.87	82.15
11	0503	BUSINESS STATISTICS	5,235	21.20	2.45	.26	25.26	11.42	.32	60.91
11	0504	BANKING AND FINANCE	552	14.58	3.70	.00	33.17	13.41	.48	65.44
11	0505	INVESTMENTS AND SECUR	273	49.28	.44	.00	26.36	14.55	.49	91.12
11	0506	BUSINESS MANAGEMENT	19,725	19.14	4.80	.06	25.22	12.67	.74	62.63
11	0508	HOTEL AND RESTAURANT	333	9.19	3.59	.00	20.53	13.46	.00	46.77
11	0509	MARKETING AND PURCH	2,870	23.10	4.27	.49	23.04	11.17	.24	62.31

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	0512	INSURANCE	36	94.97	4.28	5.03	16.25	12.50	.00	170.03
11	0514	SECRETARIAL STUDIES	4,495	24.84	2.58	2.80	27.13	10.31	.81	68.47
11	0515	PERSONNEL MANAGEMENT	122	25.52	.57	.00	27.83	12.20	.23	67.45
11	0516	LABOR AND INDUSTRIAL	175	.00	.00	.00	24.69	13.34	.00	38.03
11	0517	BUSINESS ECONOMICS	10,470	20.08	.99	.10	20.09	9.30	.43	50.99
		BUSINESS AND MANAGEMENT	233,370	20.97	3.50	.33	24.78	10.85	.80	61.23
11	0601	COMMUNICATIONS, GENERAL	4,817	34.25	4.98	.22	22.33	9.79	.18	71.75
11	0602	JOURNALISM	7,606	41.95	6.39	.83	24.15	11.04	.47	84.82
11	0603	RADIO/TELEVISION	1,874	38.80	12.83	.85	24.53	10.85	.71	87.45
11	0605	COMMUNICATION MEDIA	1,791	28.25	3.32	.05	25.61	12.10	.46	69.79
		COMMUNICATIONS	15,288	37.69	5.02	.49	23.78	10.76	.39	79.13
11	0701	COMPUTER AND INFORMATIO	12,431	21.13	7.29	2.61	23.75	10.11	.29	65.18
11	0702	INFORMATION SCIENCES	1,622	28.60	5.96	.59	24.27	9.70	.16	70.28
11	0703	DATA PROCESSING	3,526	17.63	32.42	.30	20.47	6.21	1.68	78.91
11	0704	COMPUTER PROGRAMMING	5,342	19.24	6.38	.72	24.52	8.45	.11	62.65
11	0705	SYSTEMS ANALYSIS	405	42.34	9.57	3.26	18.46	10.73	.00	84.36
		COMPUTER AND INFORMATIO	23,326	21.22	11.01	1.74	23.83	9.12	.45	67.37
11	0801	EDUCATION, GENERAL	7,639	22.47	5.92	.44	23.39	11.43	.38	84.03
11	0802	ELEMENTARY EDUCATION	75	46.41	21.39	.85	10.97	9.87	.73	105.22
11	0808	SPECIAL EDUCATION	1,584	23.67	6.26	.38	21.43	12.24	.32	64.27
11	0812	EDUCATION, DEAF	29	22.87	.00	.00	25.55	9.45	.21	57.28
11	0813	EDUCATION, CULT DISADVA	232	31.52	5.28	.00	39.88	16.64	.00	93.32
11	0821	SOCIAL FOUNDATIONS	105	25.06	.41	.00	27.09	11.14	.36	64.06
11	0822	EDUCATIONAL PSYCHOLOGY	5,080	25.46	5.91	.07	24.20	10.91	.59	67.14
11	0823	PRE-ELEMENTARY EDUCATIO	178	39.12	6.61	.00	35.06	13.52	.54	94.85
11	0825	EDUCATIONAL TESTING	0	.00	.00	.00	.00	.00	.00	.00
11	0826	STUDENT PERSONNEL	4,401	16.31	.45	.01	23.10	8.82	.15	48.84
11	0829	CURRICULUM AND INSTRUCT	53	8.64	.74	.00	24.88	10.40	.12	44.78
11	0830	READING EDUCATION	71	60.39	11.06	.00	27.11	10.55	.25	109.36
11	0831	ART EDUCATION	369	35.28	4.69	.36	20.05	11.08	.35	72.81
11	0832	MUSIC EDUCATION	344	36.76	9.20	.56	22.70	10.78	.29	80.29
11	0833	MATHEMATICS EDUCATION	633	33.63	2.20	.20	25.35	9.99	.23	69.80
11	0835	PHYSICAL EDUCATION	81,011	51.18	10.56	.69	24.10	10.79	.33	97.56
11	0836	DRIVER AND SAFETY EDUCA	202	29.02	14.96	.77	26.69	9.54	.29	81.27
11	0837	HEALTH EDUCATION	22,523	33.04	6.75	.16	23.86	10.48	.26	74.55
11	0839	INDUSTRIAL ARTS	143	30.50	3.58	1.43	15.56	2.38	.36	54.01
11	0885	INSTRUCTIONAL MATERIALS	35	109.57	15.08	2.57	16.25	12.50	.00	156.17
		EDUCATION	124,727	44.43	8.91	.52	23.96	10.67	.32	88.81
11	0901	ENGINEERING, GENERAL	12,627	53.46	8.39	4.14	24.03	11.37	.32	102.33
11	0903	AGRICULTURAL ENGINEERIN	71	53.60	10.92	3.92	27.85	9.62	.22	105.33
11	0909	ELECTRICAL, ELECTRONICS	941	44.84	9.43	2.28	18.46	10.73	.00	85.74
11	0919	ENGINEERING PHYSICS	1,046	39.79	5.20	.44	24.59	12.82	.69	83.44
11	0921	ENGINEERING MECHANICS	1,134	35.05	12.75	7.64	26.74	11.21	1.05	94.45

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	0925	ENGINEERING TECHNOLOGIE	570	35.38	12.55	.00	27.02	5.73	4.50	85.18
		ENGINEERING	15,590	50.51	9.20	3.98	24.34	11.25	.55	99.83
11	1001	FINE ARTS, GENERAL	2,514	35.05	9.28	.53	26.93	11.73	.90	85.42
11	1002	ART	42,307	50.39	3.38	1.25	29.27	10.16	.50	104.45
11	1003	ART HISTORY AND APPRECI	18,962	33.40	5.70	.39	23.75	11.15	.40	74.80
11	1004	MUSIC	25,811	72.57	10.55	1.19	23.72	10.93	.28	119.25
11	1005	MUSIC, LIBERAL ARTS	8,801	73.02	9.60	1.16	23.78	10.55	.53	120.64
11	1006	MUSIC HISTORY	14,364	35.30	7.38	.74	22.79	10.65	.55	78.41
11	1007	DRAMATIC ARTS	6,502	59.88	25.39	.57	24.45	11.21	.52	121.02
11	1008	DANCE	645	42.13	13.30	.33	25.15	9.76	.20	92.88
11	1009	APPLIED DESIGN	11,901	49.22	6.38	1.43	22.39	9.28	.53	89.22
11	1010	CINAMATOGRAPHY	1,026	25.68	5.23	.07	26.47	9.07	2.72	69.24
11	1011	PHOTOGRAPHY	4,141	43.01	15.87	1.67	23.75	10.11	1.22	96.64
		FINE AND APPLIED ARTS	135,969	55.21	9.35	1.03	23.49	10.52	.50	100.10
11	1101	FOREIGN LANGUAGES	804	40.13	.14	.00	30.35	11.34	1.01	92.98
11	1102	FRENCH	11,295	51.56	5.31	.21	24.75	11.21	.44	90.26
11	1103	GERMAN	6,773	51.75	5.43	.27	24.11	11.19	.44	93.54
11	1104	ITALIAN	1,761	55.29	3.31	.39	26.83	11.32	.61	97.85
11	1105	SPANISH	25,311	50.35	6.08	.40	24.25	10.43	.50	92.02
11	1106	RUSSIAN	533	58.31	3.37	.38	24.47	13.10	.15	110.80
11	1108	JAPANESE	468	54.23	1.31	.00	25.95	11.11	.07	97.98
11	1109	LATIN	3	5.33	53.67	.00	16.67	1.33	2.67	80.67
11	1110	GREEK, CLASSICAL	3	5.33	69.00	.00	16.67	1.33	2.67	96.00
11	1111	HEBREW	668	71.01	1.73	.00	25.44	8.18	1.42	107.79
11	1115	SLAVIC LANGUAGES	200	91.02	.00	.00	22.51	5.81	.06	119.40
		FOREIGN LANGUAGES	49,340	51.05	5.72	.32	24.58	10.75	.49	92.92
11	1214	PUBLIC HEALTH	55	30.45	15.32	.00	21.52	9.12	.68	77.59
		HEALTH PROFESSIONS	65	30.45	15.82	.00	21.52	9.12	.68	77.59
11	1301	HOME ECONOMICS, GENERAL	2,111	66.36	2.73	.09	24.01	10.17	.06	103.92
11	1302	HOME DECORATION AND HOM	44	10.70	1.52	.00	15.84	4.07	.25	32.38
11	1303	CLOTHING AND TEXTILES	505	38.74	4.05	.40	20.87	10.28	.16	74.50
11	1304	CONSUMER ECONOMICS	210	3.57	16.91	.00	20.24	9.60	.03	50.35
11	1305	FAMILY RELATION AND CHI	495	33.36	4.96	.14	21.06	10.56	.01	75.09
11	1306	FOODS AND NUTRITION	2,274	21.15	3.34	.48	22.05	11.19	.34	59.05
		HOME ECONOMICS	5,740	40.58	4.01	.28	22.45	10.55	.18	78.05
11	1401	LAW, GENERAL	4,701	20.05	6.63	1.01	21.53	9.07	2.87	51.15
		LAW	4,701	20.05	5.53	1.01	21.53	9.07	2.87	61.16
11	1501	ENGLISH, GENERAL	268,823	34.75	3.30	.12	24.72	10.78	.57	74.24
11	1502	LITERATURE	35,127	41.51	4.59	.09	22.89	9.71	.72	79.51

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	1503	COMPARATIVE LITERATURE	9,899	32.52	5.22	.12	23.61	12.12	.42	74.01
11	1504	CLASSICS	365	49.13	9.32	.46	22.73	11.18	.21	92.03
11	1505	LINGUISTICS	153	49.38	11.92	.37	18.60	9.91	.60	90.48
11	1506	SPEECH, DEBATE AND FORE	127,213	34.35	4.45	.14	23.76	11.21	.37	74.78
11	1507	CREATIVE WRITING	55,571	54.43	.32	.00	25.53	11.09	.13	91.64
11	1509	PHILOSOPHY	53,557	25.64	4.03	.13	24.56	10.74	.67	56.75
11	1513	RELIGIOUS STUDIES	1,765	38.58	3.41	.17	22.30	11.14	.54	72.24
11	1585	READING, ACCELERATED	14,875	45.94	2.84	.05	25.77	10.87	.21	86.68
11	1597	DEVELOPMENTAL, READING	385	53.01	.85	.00	24.85	10.40	.12	89.23
11	1599	DEVELOPMENTAL, GENERAL	0	.00	.00	.00	.00	.00	.00	.00
		LETTERS	567,635	36.66	3.47	.11	24.46	10.86	.48	76.04
11	1601	LIBRARY SCIENCE, GENERA	218	53.17	6.57	.00	18.83	8.52	.24	87.33
		LIBRARY SCIENCE	218	53.17	5.57	.00	18.83	8.52	.24	87.33
11	1701	MATHEMATICS, GENERAL	318,308	28.40	3.01	.61	24.32	10.84	.51	57.78
11	1702	STATISTICS, MATHEMATICA	10,435	28.75	3.57	.22	23.31	8.59	.80	65.64
11	1703	APPLIED MATHEMATICS	17,200	27.24	4.10	.39	25.14	10.10	1.03	68.00
		MATHEMATICS	346,944	28.34	3.08	.59	24.39	10.77	.55	67.72
11	1831	MILITARY SCIENCE	33	15.52	2.18	.00	31.42	6.70	.05	56.88
11	1833	AEROSPACE SCIENCE	17	27.12	14.38	.00	26.12	9.82	.03	77.94
		MILITARY SCIENCES	50	20.12	5.50	.00	29.62	7.76	.04	54.04
11	1931	PHYSICAL SCIENCES, GENE	24,633	45.47	17.21	.75	26.06	12.04	.20	101.73
11	1932	PHYSICS, GENERAL	36,965	47.57	5.29	1.61	24.20	10.41	.45	49.53
11	1933	MOLECULAR PHYSICS	190	69.96	1.94	.00	22.79	10.97	.00	105.56
11	1935	CHEMISTRY, GENERAL	74,038	42.48	7.43	.81	23.92	11.50	.54	86.68
11	1936	INORGANIC CHEMISTRY	19,182	47.65	4.49	.36	24.55	10.21	.15	87.43
11	1937	ORGANIC CHEMISTRY	10,845	72.63	4.35	.89	23.95	11.27	.47	114.11
11	1939	ANALYTICAL CHEMISTRY	4,628	61.22	.64	.07	25.24	10.81	.05	98.03
11	1911	ASTRONOMY	6,007	33.21	3.94	1.08	24.85	11.23	.23	74.64
11	1913	ATMOSPHERIC SCIENCES	1,131	28.80	2.24	.60	30.04	7.79	.11	69.58
11	1914	GEOLOGY	8,071	42.28	5.51	.57	25.42	11.54	.42	85.84
11	1917	EARTH SCIENCES, GENERAL	11,262	35.88	5.42	.47	24.03	10.00	.87	77.62
11	1919	OCEANOGRAPHY	1,194	54.78	1.98	.00	25.75	8.74	.05	91.32
		PHYSICAL SCIENCES	198,147	45.75	7.35	.87	24.47	11.08	.43	89.95
11	2001	PSYCHOLOGY, GENERAL	198,345	23.98	2.76	.10	24.10	10.67	.63	64.24
11	2002	EXPERIMENTAL PSYCHOLOGY	372	27.75	.91	.00	31.40	6.70	.05	66.83
11	2003	CLINICAL PSYCHOLOGY	3,687	22.17	5.40	.47	19.71	12.31	.11	60.17
11	2004	PSYCHOLOGY FOR COUNSELI	880	33.56	1.50	.00	21.93	10.75	.13	68.14
11	2005	SOCIAL PSYCHOLOGY	9,582	29.55	2.89	.14	23.33	9.46	.78	66.21
11	2007	STATISTICS IN PSYCHOLOG	42	14.86	4.52	4.21	24.71	13.33	.00	61.63
11	2008	INDUSTRIAL PSYCHOLOGY	5,107	27.81	2.69	.38	25.63	11.63	.53	68.64
11	2009	DEVELOPMENTAL PSYCHOLOG	13,852	24.67	2.53	.22	25.42	10.35	.53	53.69

30

31

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O&M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
11	2010	PHYSIOLOGICAL PSYCHOLOG	3,788	16.92	3.35	.14	19.09	12.91	.13	53.04
11	2099	DEVELOPMENTAL, GENERAL	714	55.80	4.40	.00	26.05	11.48	.18	97.91
		PSYCHOLOGY	227,464	25.99	2.31	.12	24.04	10.69	.61	64.26
11	2101	COMMUNITY SERVICES, GEN	848	38.00	3.97	.00	39.89	16.64	.00	98.50
11	2103	PARKS AND RECREATION	558	55.19	12.32	.49	23.46	11.01	.57	113.04
11	2104	SOCIAL WORK AND HELPING	117	35.43	3.30	.00	20.53	13.46	.00	73.22
11	2105	LAW ENFORCEMENT AND COR	2,871	25.41	3.09	.07	25.23	8.89	.07	62.76
		PUBLIC AFFAIRS	8,889	34.11	4.62	.11	28.03	11.02	.12	78.01
11	2201	SOCIAL SCIENCES, GENERA	58,241	41.81	2.97	.42	24.76	10.92	.36	81.24
11	2202	ANTHROPOLOGY	12,803	36.79	3.31	.21	24.57	11.33	.54	76.75
11	2203	ARCHAEOLOGY	402	40.04	13.51	.11	25.90	8.50	1.46	89.52
11	2204	ECONOMICS	68,956	26.20	4.04	.25	25.01	10.98	.62	67.16
11	2205	HISTORY	82,646	33.65	4.31	.12	23.95	10.72	.59	73.34
11	2206	GEOGRAPHY	17,650	39.52	3.91	.61	23.38	10.56	.61	78.59
11	2207	POLITICAL SCIENCE	50,451	31.88	3.16	.10	24.81	11.05	.53	71.53
11	2208	SOCIOLOGY	111,424	25.41	3.04	.08	23.94	10.78	.60	63.75
11	2209	CRIMINOLOGY	1,250	24.91	5.57	.09	19.54	10.08	.21	60.40
11	2210	INTERNATIONAL RELATIONS	958	53.89	7.12	.05	25.80	9.27	1.10	102.23
11	2211	AFRO-AMERICAN STUDIES	527	34.20	3.33	.02	31.88	9.86	2.96	82.84
11	2213	MEXICAN-AMERICAN CULTURE	6	33.78	18.22	.00	25.89	13.44	.00	92.33
11	2214	URBAN STUDIES	600	42.66	4.09	.00	18.68	12.52	.37	78.24
11	2298	IMPROVING FAMILY CIRCUM	297	27.73	2.46	.05	27.70	10.05	.00	68.00
11	2299	DEVELOPMENTAL, GENERAL	240	61.25	.10	.00	27.83	12.20	.23	101.61
		SOCIAL SCIENCES	406,357	31.50	3.56	.20	24.32	10.86	.56	71.00
11	4901	GENERAL LIBERAL ARTS AN	12,061	63.45	20.05	.89	23.84	7.98	.94	117.15
11	4902	GENERAL LIBERAL ARTS AN	4,025	37.37	2.05	.13	20.14	7.36	1.01	68.06
11	4903	HUMANITIES AND SOCIAL S	54,079	36.35	2.22	.80	24.37	10.71	.29	74.65
11	4904	LIBERAL STUDIES	581	94.25	5.19	.00	27.10	7.40	.18	134.12
11	4985	HUMANITIES AND FINE ART	10,397	25.93	4.01	.08	26.43	10.14	1.94	68.53
		INTERDISCIPLINARY STUDY	81,093	39.84	5.11	.35	24.37	10.04	.57	80.28
		PCS TOTAL	2,631,976	35.06	4.73	.44	24.31	10.80	.53	75.87
12	0105	DAIRY SCIENCE (HUSBANDR	30	89.57	16.67	3.17	16.73	12.57	.00	188.71
12	0110	AGRICULTURE AND FARM MG	36	78.72	9.28	1.39	18.86	10.72	.00	118.97
		AGRICULTURE AND NATURAL	56	88.55	12.64	2.20	17.89	11.56	.00	127.94
12	0401	BIOLOGY, GENERAL	8,972	33.49	8.29	.28	18.78	7.08	.29	68.21
12	0406	PLANT PHYSIOLOGY	35	6.49	.00	.00	23.69	9.20	.00	39.38
12	0410	PHYSIOLOGY	1,712	29.22	4.56	1.29	27.47	12.60	.37	75.51
12	0411	MICROBIOLOGY	2,813	29.08	3.28	.98	20.62	8.93	.34	63.23
12	0412	ANATOMY	851	30.27	6.13	.87	24.46	13.24	.40	75.37

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

POS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	0420	ECOLOGY	37	29.59	.00	.00	23.73	9.22	.00	62.57
12	0424	NUTRITION, SCIENTIFIC	294	34.63	7.85	.54	16.66	12.53	.08	72.34
12	0499	DEVELOPMENTAL, GENERAL	138	72.09	3.94	1.78	37.70	6.70	.05	122.27
		BIOLOGICAL SCIENCES	9,857	31.58	5.39	.73	21.54	9.27	.31	69.42
12	0501	BUSINESS AND COMMERCE	1,383	20.33	.26	.00	25.84	9.40	.20	56.03
12	0502	ACCOUNTING	2,409	19.28	1.51	.01	26.84	11.29	.04	59.17
12	0503	BUSINESS STATISTICS	853	30.58	.75	.80	29.60	12.67	.38	74.99
12	0504	BANKING AND FINANCE	40	42.40	.00	.00	21.80	10.45	.00	74.65
12	0506	BUSINESS MANAGEMENT	594	19.12	3.61	.00	23.55	10.13	.11	55.52
12	0509	MARKETING AND PURCH	72	12.54	.00	.00	23.72	9.21	.00	45.47
12	0515	PERSONNEL MANAGEMENT	83	28.70	.00	.00	22.98	9.67	.00	61.35
12	0517	BUSINESS ECONOMICS	5,079	17.66	3.51	.59	19.27	13.09	.11	54.33
12	0599	DEVELOPMENTAL, GENERAL	5,462	21.82	2.37	.14	27.23	11.54	.22	63.32
		BUSINESS AND MANAGEMENT	17,893	20.19	2.42	.26	24.05	11.83	.16	58.92
12	0601	COMMUNICATIONS, GENERAL	1,842	31.91	4.18	.42	23.33	11.19	.21	66.41
12	0605	COMMUNICATION AIDS	68	35.34	3.68	.78	28.83	12.04	.07	84.79
		COMMUNICATIONS	1,910	27.36	4.24	.50	23.51	11.22	.21	67.04
12	0702	INFORMATION SCIENCES	174	18.81	9.76	3.26	18.82	10.72	.00	60.37
12	0703	DATA PROCESSING	525	10.43	.35	.00	36.02	11.34	1.02	59.86
		COMPUTER AND INFORMATION	699	12.69	2.79	.81	31.74	11.19	.76	59.98
12	0802	ELEMENTARY EDUCATION	81	23.32	5.88	.75	28.63	12.05	.07	76.31
12	0803	SECONDARY ED	550	42.35	6.19	.64	20.60	12.05	.08	98.16
12	0808	SPECIAL EDUCATION	32	67.88	3.69	.00	41.25	16.63	.00	129.65
12	0822	EDUCATIONAL PSYCHOLOGY	19	81.39	.00	.00	17.21	7.79	.00	106.89
12	0831	ART EDUCATION	32	19.53	.00	.00	15.06	1.94	.38	37.01
12	0885	INSTRUCTIONAL MATERIALS	5	.00	94.88	.00	25.67	9.83	.00	190.33
		EDUCATION	720	41.44	6.56	.77	28.24	11.67	.09	88.77
12	0901	ENGINEERING, GENERAL	475	44.13	3.87	1.11	23.87	11.15	.50	34.63
12	0921	ENGINEERING MECHANICS	65	69.72	19.51	8.62	16.69	12.54	.00	127.08
12	0999	DEVELOPMENTAL, GENERAL	16	40.00	.00	.00	27.13	9.44	.19	76.76
		ENGINEERING	556	47.00	5.58	1.95	23.12	11.26	.43	89.34
12	1002	ART	177	31.40	32.34	.00	29.97	4.88	5.21	104.00
12	1004	MUSIC	63	14.33	.00	.00	23.73	9.21	.00	47.27
12	1007	DRAMATIC ARTS	45	137.34	280.73	35.02	18.71	7.00	.29	479.59
12	1009	APPLIED DESIGN	282	56.62	.00	.00	18.67	7.00	.29	82.58
		FINE AND APPLIED ARTS	567	50.50	32.44	2.78	22.75	6.58	1.80	116.86
12	1105	SPANISH	163	31.77	2.38	.13	28.85	9.46	.38	72.98

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 8EP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O&M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
		FOREIGN LANGUAGES	163	31.77	2.38	.13	28.86	9.46	.38	72.98
12	1304	CONSUMER ECONOMICS	309	22.13	9.62	1.17	16.69	12.54	.00	62.15
12	1305	FAMILY RELATION AND SHI	108	51.35	2.66	17.56	36.02	11.34	1.02	119.95
12	1306	FOODS AND NUTRITION	95	26.97	.00	.00	20.83	6.78	.13	54.71
		HOME ECONOMICS	513	29.19	6.35	4.40	21.54	11.21	.24	72.93
12	1501	ENGLISH, GENERAL	25,983	34.30	3.14	.16	24.17	10.98	.25	73.51
12	1506	SPEECH, DEBATE AND FORE	798	39.50	4.07	.26	27.08	10.53	.13	81.56
12	1583	READING, ACCELERATED	75	54.21	2.49	.00	24.92	14.32	.00	105.74
		LETTERS	26,856	35.01	3.16	.16	24.27	10.97	.26	73.83
12	1701	MATHEMATICS, GENERAL	8,878	21.67	2.73	.34	25.87	11.22	.15	61.98
12	1702	STATISTICS, MATHEMATICAL	452	36.82	1.28	.70	37.45	7.40	.20	83.85
12	1703	APPLIED MATHEMATICS	29,709	27.92	2.93	.35	25.51	9.41	.34	66.47
12	1799	DEVELOPMENTAL, GENERAL	2	20.00	135.00	10.00	26.50	8.00	.00	200.50
		MATHEMATICS	39,041	25.91	2.87	.35	25.73	9.80	.30	64.96
12	1901	PHYSICAL SCIENCES, GENERAL	143	43.20	4.51	.00	22.29	10.73	.15	80.88
12	1902	PHYSICS, GENERAL	4,419	48.96	7.18	1.84	24.42	10.75	.27	93.67
12	1905	CHEMISTRY, GENERAL	3,947	80.73	6.41	.17	25.96	12.53	.55	125.09
12	1907	ORGANIC CHEMISTRY	337	21.35	.00	.00	17.22	7.17	.01	46.35
12	1920	METALLURGY	183	57.80	12.13	5.36	16.69	12.54	.00	104.52
		PHYSICAL SCIENCES	9,029	61.91	5.53	1.08	24.48	11.45	.25	185.80
12	2001	PSYCHOLOGY, GENERAL	1,683	26.29	2.29	.00	30.40	9.09	.24	68.22
12	2004	PSYCHOLOGY FOR COUNSELING	27	29.37	.95	.00	29.44	10.41	.37	70.55
12	2005	SOCIAL PSYCHOLOGY	67	18.40	.00	.00	18.27	6.00	.21	42.96
12	2008	INDUSTRIAL PSYCHOLOGY	549	31.00	2.03	.02	20.64	9.39	.01	63.08
12	2009	DEVELOPMENTAL PSYCHOLOG	222	37.21	1.23	.00	37.71	6.70	.05	82.90
		PSYCHOLOGY	2,548	23.02	2.06	.00	28.60	8.88	.17	67.73
12	2101	COMMUNITY SERVICES, GENERAL	17	1,187.53	.00	.00	17.24	7.76	.00	1,212.53
		PUBLIC AFFAIRS	17	1,187.53	.00	.00	17.24	7.76	.00	1,212.53
12	2201	SOCIAL SCIENCES, GENERAL	2,717	24.64	2.26	.03	30.51	11.54	.07	69.05
12	2204	ECONOMICS	2,553	84.43	1.39	.12	24.07	11.98	.44	72.92
12	2205	HISTORY	22	12.95	11.75	.00	25.86	7.77	.00	58.53
12	2207	POLITICAL SCIENCE	42	72.69	6.10	.48	37.69	6.69	.05	122.70
12	2208	SOCIOLOGY	1,542	34.57	3.09	.52	24.94	9.01	.14	72.37
12	2299	DEVELOPMENTAL, GENERAL	117	25.16	.00	.00	18.03	7.96	.02	51.17
		SOCIAL SCIENCES	6,993	30.67	2.31	.19	26.75	11.04	.22	71.18

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS D E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	4902		280	50.12	6.17	.00	25.60	9.83	.00	91.72
12	4984	LIBERAL STUDIES	25	1,010.72	.00	.00	27.40	12.36	.84	1,051.32
12	4985	HUMANITIES AND FINE ART	413	55.32	3.85	.39	29.17	11.81	.03	100.53
		INTERDISCIPLINARY STUDY	723	86.92	4.16	.35	27.73	11.07	.09	130.01
12	5001	BUSINESS AND COMMERCE	80,791	25.01	4.32	.75	24.69	10.68	.24	65.69
12	5002	ACCOUNTING TECHNOLOGIES	84,899	29.78	3.76	.75	24.03	10.10	.41	68.83
12	5003	BANKING AND FINANCE TES	9,642	23.01	3.64	.81	24.19	10.66	.32	62.63
12	5004	MARKETING - DISTRIBUTION	121,925	23.63	3.32	.30	24.37	10.33	.38	61.57
12	5005	SECRETARIAL TECHNOLOGIE	165,852	39.52	5.57	1.92	24.81	10.86	.44	83.32
12	5006	PERSONAL SERVICE TECHNO	33,603	12.44	22.95	.98	24.89	9.90	.31	71.47
12	5007	PHOTOGRAPHY TECHNOLOGIE	7,567	63.37	11.03	3.29	25.64	11.54	.25	114.93
12	5008	COMMUNICATIONS AND BROA	9,067	71.32	8.89	4.37	27.22	11.09	.11	123.50
12	5009	PRINTING AND LITHOGRAPH	8,664	53.69	9.60	7.16	28.05	13.25	.20	111.95
12	5010	HOTEL AND RESTAURANT MG	11,692	36.51	6.43	1.80	26.55	11.62	1.05	83.36
12	5011	TRANSPORTATION	13,082	23.57	4.98	.52	24.13	11.94	.52	55.66
12	5012	APPLIED ARTS	12,917	42.45	8.65	1.27	24.86	13.10	.30	90.63
12	5013	FOOD PREPARATION	12,763	30.71	5.35	1.07	21.66	6.95	.47	66.22
12	5014	AIRCRAFT PILOT TRAINING	2,907	64.33	11.50	.60	52.78	10.34	.47	110.02
12	5015	AIR TRAFFIC CONTROL	45	30.00	.00	.00	27.49	9.93	.02	67.44
12	5030	WORD PROCESSING	27,730	38.10	7.97	7.74	23.85	10.55	.51	88.73
12	5083	REAL ESTATE	12,164	27.98	5.19	.99	25.58	10.60	.83	71.17
12	5084	INSURANCE	387	83.02	5.49	.49	26.69	10.00	2.03	127.72
12	5085	ADMINISTRATIVE SUPERV	9,676	21.46	2.45	.14	25.29	12.18	.54	62.06
		BUSINESS AND COMMERCE	623,083	32.28	6.11	1.48	24.63	10.58	.43	75.45
12	5131	DATA PROCESSING TECHN	113,733	17.20	11.03	1.79	22.81	10.06	.77	64.36
12	5132	KEY PUNCH OPERATOR	6,513	20.55	22.31	2.32	24.22	10.51	.32	80.03
12	5133	COMPUTER PROGRAMMER TEC	201,947	24.65	11.10	4.48	25.76	10.78	.51	77.28
12	5134	COMPUTER OPERATOR	5,670	22.43	22.88	9.92	25.46	11.76	.21	92.66
		DATA PROCESSING TECHN	330,868	22.41	11.59	3.39	24.70	10.55	.59	73.43
12	5201	HEALTH SERVICES ASSISTA	24,840	32.24	9.51	.66	24.29	12.70	.34	79.52
12	5202	DENTAL ASSISTANT TECHN	10,791	58.21	15.76	1.35	26.02	11.58	.15	112.89
12	5203	DENTAL HYGIENE TECHN	6,984	88.78	25.34	2.34	28.71	11.58	.27	158.06
12	5204	DENTAL LABORATORY TECHN	2,728	59.18	6.39	.27	29.15	12.22	.05	116.21
12	5205	MEDICAL OR BIOLOG	6,785	89.03	23.53	1.99	24.75	12.19	.43	152.02
12	5206	ANIMAL LABORATORY ASSIS	1,084	95.71	48.35	9.05	37.71	6.70	.06	199.18
12	5207	RADIOLOGIC TECHNOLOGIES	17,493	57.08	14.12	1.22	24.65	10.70	.52	108.29
12	5208	NURSING, R.N.	117,706	87.84	10.33	.80	25.67	11.77	.24	136.69
12	5209	NURSING, PRACTICAL	84,155	56.74	7.51	.36	22.67	9.52	.21	97.97
12	5213	OCCUPATIONAL THERAPY TE	2,327	56.83	24.28	.41	19.32	7.80	.72	109.36
12	5211	SURGICAL TECHNOLOGIES	2,634	70.76	20.68	.38	26.85	12.04	.29	131.51
12	5212	OPTICAL TECHNOLOGIES	739	37.38	8.22	9.55	28.73	10.32	.20	94.90
12	5213	MEDICAL RECORD TECHN	5,211	43.53	8.53	.38	25.63	10.65	.05	84.39
12	5214	MEDICAL ASSISTANT	2,583	47.55	13.53	1.35	25.33	12.15	.35	99.57
12	5215	INHALATION THERAPY	8,796	53.07	21.05	3.33	25.45	11.27	.21	116.38
12	5216	PSYCHIATRIC TECHN	4,114	35.51	4.93	.01	20.41	12.18	.34	74.48

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	5217	ELECTRO DIAGNOSTIC TECH	1,303	44.98	23.11	2.20	30.35	14.36	.37	112.59
12	5218	INSTITUTIONAL MANAGEMEN	2,009	37.29	13.33	.52	22.68	2.86	1.01	71.49
12	5219	PHYSICAL THERAPY TECHN	4,090	69.85	13.53	3.13	24.29	10.70	1.28	118.85
12	5282	PHARMACY TECH	850	44.17	5.38	2.37	31.58	11.05	.25	75.33
12	5284	SAFETY AND EMERGENCY PR	13,120	29.31	14.54	1.74	21.55	6.44	.54	70.72
12	5285	PROSTHETICS AND ORTOTIC	995	5.94	4.15	.30	19.67	7.00	.33	37.07
		HEALTH SERVICES	324,338	65.83	11.22	.93	25.03	10.48	.39	113.88
12	5331	MECHANICAL AND ENGINEER	18,226	68.71	13.55	3.26	25.85	10.00	.33	126.71
12	5332	AERONAUTICAL	5,220	36.40	23.34	1.39	18.57	10.04	.69	97.43
12	5333	ENGINEERING GRAPHICS	28,910	45.22	11.11	2.75	23.15	9.73	.44	92.40
12	5334	ARCHITECTURAL DRAFTING	14,752	53.77	5.54	.34	25.24	10.97	.56	104.02
12	5335	CHEMICAL TECHNOLOGIES	1,130	58.90	3.37	.55	23.27	13.32	.35	105.76
12	5336	AUTOMOTIVE TECHNOLOGIES	81,620	43.09	11.59	2.52	25.85	9.79	.53	93.37
12	5337	DIESEL TECHNOLOGIES	5,223	48.39	13.51	5.55	26.96	11.08	.08	105.78
12	5338	WELDING TECHNOLOGIES	45,127	45.44	17.32	3.30	23.59	10.18	.48	102.81
12	5339	CIVIL TECHNOLOGIES	2,262	86.24	3.21	2.50	29.49	9.62	.15	136.22
12	5310	ELECTRONICS	53,668	40.31	5.54	4.36	25.39	10.66	.48	87.24
12	5311	ELECTROMECHANICAL TECHN	5,806	40.61	3.37	5.93	25.09	9.89	.18	90.36
12	5312	INDUSTRIAL TECHNOLOGIES	14,103	33.59	9.52	2.75	22.75	9.77	.65	83.55
12	5313	TEXTILE TECHNOLOGIES	4,243	37.30	2.18	.23	24.23	9.27	.63	74.34
12	5314	INSTRUMENTATION TECHN	1,983	47.34	35.32	4.11	25.33	3.08	1.43	119.66
12	5315	MECHANICAL TECHNOLOGIES	39,607	41.37	5.34	4.26	25.45	9.80	.31	87.54
12	5316	NUCLEAR TECHNOLOGIES	2,426	8.14	153.52	.00	16.70	12.54	.03	191.00
12	5317	CONSTRUCTION TECH	54,887	34.59	12.53	1.38	24.39	10.29	.51	84.29
12	5381	ELECTRONICS AND ELECTRI	32,039	32.50	11.78	4.76	24.83	10.38	.90	92.15
12	5382	INDUSTRIAL MANAGEMENT	8,997	59.23	13.31	.38	23.20	10.30	.59	98.91
12	5383	METALWORKING	2,723	32.57	13.33	3.35	23.99	9.27	1.15	80.16
12	5384	FUEL TECHNOLOGIES	2,870	27.91	5.51	1.22	17.69	8.13	.04	60.50
12	5385	MINING TECHNOLOGIES	19,159	44.17	14.13	4.30	25.01	10.73	.03	98.31
		MECHANICAL AND ENGINEER	439,684	42.41	12.13	3.13	24.73	10.13	.49	93.02
12	5401	NATURAL SCIENCE TECHN	359	23.17	9.22	3.51	27.03	12.67	.39	75.99
12	5402	AGRICULTURE TECHN	28,242	42.52	13.29	1.18	27.01	11.31	.15	99.27
12	5403	FORESTRY, WILDLIFE TECH	1,041	84.37	3.11	5.32	27.03	9.68	.02	132.53
12	5404	FOOD SERVICES TECHN	3,351	60.33	11.35	1.58	25.73	13.62	.23	112.85
12	5405	HOME ECONOMICS TECHN	3,882	23.21	21.55	.91	25.95	13.02	.35	90.11
12	5406	MARINE AND OCEANOGRAPHI	45	33.59	.00	.00	15.07	1.96	.43	48.12
12	5408	ENVIRONMENTAL PROTECTIO	2,357	53.39	13.33	2.57	24.82	10.63	.27	137.28
12	5479	HORTICULTURE	10,241	52.39	15.35	3.32	23.23	11.99	.24	107.00
12	5480	AGRICULTURAL SUPPLIES	5,238	52.14	13.32	2.42	20.55	10.29	.57	99.10
12	5481	AGRICULTURAL PRODUCTION	5,519	47.15	15.35	2.77	21.45	10.29	.41	98.93
12	5482	AGRICULTURAL MECHANICS	6,700	53.34	12.35	2.74	25.84	11.34	.38	111.20
12	5483	AGRICULTURAL MARKETING	1,534	34.79	7.34	1.38	31.69	6.93	1.91	83.94
12	5494	EARTH SCIENCE	669	29.71	.00	.00	17.22	7.77	.01	54.71
		NATURAL SCIENCE TECHN	69,279	53.42	12.35	2.00	25.22	11.28	.29	101.56
12	5501	PUBLIC SERVICE TECHN	8,129	52.70	47.51	.41	26.34	12.40	.35	139.72

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
12	5502	BIBLE STUDY	35	27.78	.00	.00	22.31	10.97	.00	61.06
12	5503	EDUCATION TECHNOLOGIES	4,720	57.97	3.98	.00	23.60	11.15	.24	96.94
12	5504	LIBRARY ASSISTANT TECHN	2,507	50.85	5.22	.58	22.57	12.18	.19	91.60
12	5505	POLICE, LAW ENFORCEMENT	81,243	25.64	3.91	.46	23.73	8.87	.60	64.21
12	5506	RECREATIONAL AND SOCIAL	9,729	59.33	2.78	.22	25.30	11.37	.15	99.15
12	5507	FIRE CONTROL TECHNOLOGY	19,290	21.10	9.77	1.40	23.77	9.69	.71	66.44
12	5508	PUBLIC ADMINISTRATION	2,608	38.35	7.25	.39	22.98	3.79	1.94	74.71
12	5593	CAREER COUNSELING	8,455	15.74	.47	.00	25.62	9.37	.25	52.46
12	5595	CHILD CARE TECHNOLOGIES	45,584	41.34	11.32	.34	27.11	11.87	.52	93.50
		PUBLIC SERVICE RELATED	183,004	33.57	8.31	.49	24.83	10.05	.54	77.79
		PCS TOTAL	2,089,405	38.73	9.30	1.94	24.75	10.44	.45	85.62
14	0499	DEVELOPMENTAL, GENERAL	350	59.08	3.40	.25	21.83	8.74	.02	93.32
		BIOLOGICAL SCIENCES	350	59.08	3.40	.25	21.83	8.74	.02	93.32
14	0501	COMMUNICATIONS, GENERAL	32	5.34	2.53	.00	27.39	9.56	.28	45.09
14	0699	DEVELOPMENTAL, GENERAL	65	39.57	5.83	.00	15.26	13.30	.52	73.58
		COMMUNICATIONS	98	27.79	4.75	.00	19.21	12.08	.44	64.28
14	0812	EDUCATION, DEAF	198	22.34	2.57	.00	25.18	8.94	.19	59.72
14	0837	HEALTH EDUCATION	143	12.35	5.09	.00	27.75	4.88	5.21	55.29
		EDUCATION	346	18.35	3.54	.00	26.28	7.20	2.34	57.81
14	1002	ART	175	21.32	8.99	.00	27.75	4.88	5.21	58.66
		FINE AND APPLIED ARTS	175	21.32	8.99	.00	27.75	4.88	5.21	58.66
14	1304	CONSUMER ECONOMICS	152	14.08	5.30	.00	27.74	4.88	5.21	57.72
14	1399	DEVELOPMENTAL, GENERAL	75	19.49	3.31	.08	28.49	12.05	.08	64.05
		HOME ECONOMICS	227	15.88	5.15	.03	27.99	7.25	3.52	59.82
14	1501	ENGLISH, GENERAL	2,273	37.50	3.51	.00	30.41	9.25	1.53	82.20
14	1506	SPEECH, DEBATE AND FORE	23	20.37	8.61	.00	27.74	4.87	5.22	67.31
14	1508	TEACH ENG AS 2ND LANG	25	32.04	2.54	.00	27.31	9.54	.31	71.74
14	1585	READING, ACCELERATED	854	28.30	13.34	.05	26.85	7.22	1.04	77.30
14	1597	DEVELOPMENTAL, READING	28,003	31.77	3.28	.08	24.79	9.90	.47	70.29
14	1598	DEVELOPMENTAL, ENGLISH	35,163	30.53	2.87	.09	25.29	11.50	.35	71.73
14	1599	DEVELOPMENTAL, GENERAL	13,110	23.93	17.59	.21	25.41	9.46	1.14	83.74
		LETTERS	80,452	31.08	5.55	.10	25.75	10.50	.55	73.54
14	1699	DEVELOPMENTAL, GENERAL	545	47.10	.72	.00	22.19	9.76	.01	79.78
		LIBRARY SCIENCE	545	47.10	.72	.00	22.19	9.76	.01	79.78

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
14	1701	MATHEMATICS, GENERAL	8,465	23.10	9.28	.51	21.64	8.90	.57	53.10
14	1702	STATISTICS, MATHEMATICA	57	19.47	2.00	.00	33.63	7.75	.00	62.82
14	1799	DEVELOPMENTAL, GENERAL	64,553	25.16	4.01	.25	25.61	11.04	.78	56.85
		MATHEMATICS	73,075	24.92	4.50	.29	25.15	10.79	.75	56.41
14	1905	CHEMISTRY, GENERAL	18	18.89	6.39	.22	22.28	.00	1.17	48.95
14	1999	DEVELOPMENTAL, GENERAL	3,904	25.56	3.04	.26	19.13	9.34	.27	57.57
		PHYSICAL SCIENCES	3,922	25.52	3.05	.26	19.12	9.30	.27	57.52
14	2001	PSYCHOLOGY, GENERAL	84	24.00	9.89	.00	27.77	4.88	5.21	71.75
14	2099	DEVELOPMENTAL, GENERAL	225	18.72	.00	.00	43.92	11.44	.95	75.04
		PSYCHOLOGY	309	20.15	2.69	.00	39.53	9.66	2.12	74.15
14	2201	SOCIAL SCIENCES, GENERA	96	22.31	9.19	.00	27.73	4.88	5.21	69.32
14	2204	ECONOMICS	28	138.58	2.36	.00	30.82	16.50	.11	198.47
14	2205	HISTORY	531	18.37	5.89	.00	25.53	4.96	4.12	58.84
14	2206	GEOGRAPHY	72	25.83	10.64	.00	27.78	4.88	5.21	74.34
14	2207	POLITICAL SCIENCE	397	12.92	5.11	.00	27.80	5.19	4.92	55.11
14	2208	SOCIOLOGY	123	15.73	5.39	.00	27.77	4.88	5.21	51.43
14	2299	DEVELOPMENTAL, GENERAL	1,251	55.45	2.02	.04	27.51	12.52	.21	97.75
		SOCIAL SCIENCES	2,503	37.52	4.11	.02	27.20	8.89	2.39	80.13
14	4901	GENERAL LIBERAL ARTS AN	5,305	39.34	6.80	.06	29.85	10.48	.45	86.49
14	4907	GED/ASE	117	20.40	55.15	.00	35.13	10.97	.00	121.65
14	4999	REVIEW AND DEVELOPMTN	692	18.38	7.37	.02	27.75	4.08	5.21	63.80
14	4998	COMMUNITY AND CIVIC DEV	17	47.24	2.06	.00	55.18	15.18	.41	90.07
14	4999	DEVELOPMENT AND PREPARA	1,754	17.08	2.38	.06	24.30	9.68	.23	53.73
		INTERDISCIPLINARY STUDY	8,385	32.36	5.60	.05	28.59	9.87	.79	78.25
14	5002	ACCOUNTING TECHNOLOGIES	16	17.44	5.38	.25	22.25	.00	1.19	47.51
		BUSINESS AND COMMERCE	16	17.44	6.38	.25	22.25	.00	1.19	47.51
		PCS TOTAL	170,404	28.50	5.05	.18	25.51	10.52	.69	70.45
15	0107	FISH, GAME, AND WILDLIF	3	.00	.00	.00	37.33	12.00	.67	50.00
15	0108	HORTICULTURE	627	5.26	3.11	.25	27.69	12.37	.03	48.71
15	0109	ORNAMENTAL HORTICULTURE	379	15.71	.88	.32	25.78	6.38	.58	49.55
15	0110	AGRICULTURE AND FARM MG	51	6.80	.33	.30	22.45	13.51	.43	46.29
15	0115	NATURAL RESOURCES MGT	593	8.77	.00	.20	26.61	11.76	.16	47.31
15	0199	DEVELOPMENTAL, GENERAL	35	33.43	27.34	1.59	22.43	6.69	.05	91.70
		AGRICULTURE AND NATURAL	1,679	9.52	1.92	.26	26.65	10.79	.18	49.32
15	0201	ENVIRONMENTAL DESIGN	90	11.39	5.91	1.48	22.90	13.51	.39	56.58

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	0202	ARCHITECTURE	18	33.33	3.56	.22	28.50	9.56	.28	75.45
15	0203	INTERIOR DESIGN	16	40.88	15.75	.06	22.69	13.56	.44	93.38
15	0204	LANDSCAPE ARCHITECTURE	35	18.88	13.33	.00	35.31	15.26	.43	83.66
		ARCHITECTURE AND ENVIRO	159	18.48	8.94	.87	25.25	13.45	.39	68.38
15	0307	RUSSIAN AND SLAVIC STUD	121	8.28	.36	.00	27.61	6.47	.52	44.95
15	0310	EUROPEAN STUDIES, GENER	193	6.49	.00	.00	33.25	7.66	.35	47.70
15	0311	EASTERN EUROPEAN STUDIE	64	8.35	.00	.00	25.17	10.03	.03	45.09
15	0313	AMERICAN STUDIES	953	7.13	.00	.00	21.21	.69	1.01	30.04
		AREA STUDIES	1,335	7.57	.02	.00	23.75	2.67	.82	34.94
15	0401	BIOLOGY, GENERAL	1,171	9.31	.11	.00	27.98	13.63	.08	50.81
15	0402	BOTANY, GENERAL	17	93.35	.00	.00	22.35	8.88	.00	129.58
15	0412	ANATOMY	1,650	9.13	.00	.00	28.34	12.23	.05	48.72
15	0414	BIOCHEMISTRY	253	13.70	.00	.00	37.36	14.70	.10	54.54
15	0418	MARINE BIOLOGY	219	3.52	.00	.00	25.78	6.30	.15	40.75
15	0420	ECOLOGY	2,499	7.23	.00	.00	26.01	8.11	.35	41.70
15	0422	GENETICS	1,089	5.67	.01	.00	27.70	14.56	.05	48.90
15	0499	DEVELOPMENTAL, GENERAL	225	13.45	.00	.00	15.45	3.06	.32	37.29
		BIOLOGICAL SCIENCES	7,129	9.42	.02	.00	26.83	10.98	.18	46.43
15	0501	BUSINESS AND COMMERCE	205	15.45	2.29	.06	27.97	12.93	.20	58.91
15	0502	ACCOUNTING	239	15.74	3.19	.00	30.85	12.79	.56	54.13
15	0505	INVESTMENTS AND SECUR	2,104	11.54	10.35	.10	30.88	12.61	.22	55.71
15	0506	BUSINESS MANAGEMENT	54	13.83	5.29	.00	25.13	12.65	.31	58.19
15	0509	MARKETING AND PURCH	15	17.50	1.40	.00	27.87	12.20	.20	58.87
15	0515	PERSONNEL MANAGEMENT	65	13.18	.00	.00	24.29	13.27	.50	51.24
15	0599	DEVELOPMENTAL, GENERAL	583	17.47	2.31	.00	29.92	10.09	.32	60.61
		BUSINESS AND MANAGEMENT	3,265	13.32	7.57	.07	30.29	12.21	.27	63.83
15	0601	COMMUNICATIONS, GENERAL	20	22.40	15.35	.00	35.25	15.30	.45	89.75
15	0605	COMMUNICATION MEDIA	3,222	7.12	.13	.03	29.34	11.04	.05	47.71
15	0699	DEVELOPMENTAL, GENERAL	229	23.07	2.97	.00	31.66	10.17	.25	68.13
		COMMUNICATIONS	3,471	3.25	.41	.03	29.53	11.00	.05	49.29
15	0704	COMPUTER PROGRAMMING	774	19.37	3.51	.24	28.47	9.55	.29	61.73
15	0799	DEVELOPMENTAL, GENERAL	46	22.96	5.35	.00	40.13	13.30	.52	82.76
		COMPUTER AND INFORMATIO	820	19.35	3.65	.23	29.13	9.76	.31	62.93
15	0805	JUNIOR AND COMMUNITY CO	45	28.04	1.22	.00	33.15	11.96	.07	74.44
15	0808	SPECIAL EDUCATION	211	7.77	.13	.00	26.75	10.74	.20	45.60
15	0812	EDUCATION, DEAF	1,095	15.11	1.51	.00	30.82	12.00	.21	59.65
15	0814	EDUCATION, VISUALLY HAN	261	5.37	.00	.00	21.20	.69	1.01	29.27
15	0815	SPEECH CORRECTION	229	13.32	.00	.00	22.65	3.42	.53	39.89
15	0822	EDUCATIONAL PSYCHOLOGY	430	3.25	5.70	.30	21.83	7.40	.72	39.37

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	0826	STUDENT PERSONNEL	3,408	8.71	.46	.00	28.43	15.16	.05	52.87
15	0830	READING EDUCATION	3,439	6.73	.00	.00	22.28	2.86	.05	32.73
15	0831	ART EDUCATION	2,901	7.30	.08	.00	29.41	13.72	.03	50.54
15	0832	MUSIC EDUCATION	5,234	5.54	.00	.00	27.78	8.95	.15	42.42
15	0835	PHYSICAL EDUCATION	45,639	10.04	1.48	.09	29.05	9.70	.32	50.58
15	0836	DRIVER AND SAFETY EDUCA	585	30.55	6.02	.06	31.43	11.04	.35	77.42
15	0837	HEALTH EDUCATION	14,444	9.56	.55	.03	27.23	8.97	.34	46.68
15	0838	BUSINESS, COMMERCE	5,393	8.86	.00	.46	30.28	8.72	.13	47.42
15	0839	INDUSTRIAL ARTS	483	24.94	1.32	.00	18.33	5.88	.73	51.14
		EDUCATION	84,895	9.61	1.02	.08	28.35	9.58	.31	48.96
15	0902	AEROSPACE, AERONAUTRICA	764	15.29	12.37	.09	28.69	12.70	.15	69.29
15	0938	CIVIL, CONSTRUCTION	259	20.97	.00	.00	22.57	13.52	.43	58.59
15	0939	ELECTRICAL, ELECTRONICS	82	24.39	7.38	2.12	22.59	13.52	.44	70.44
15	0999	DEVELOPMENTAL, GENERAL	2,332	22.01	11.85	.87	31.08	8.24	1.88	75.43
		ENGINEERING	3,436	20.42	10.53	.66	29.71	9.75	1.35	72.52
15	1001	FINE ARTS, GENERAL	494	9.70	1.29	.00	31.22	9.71	.21	52.13
15	1002	ART	23,100	13.53	1.99	.02	26.89	9.52	.34	52.29
15	1003	ART HISTORY AND APPRECI	16,084	5.50	.01	.00	28.84	11.41	.05	46.81
15	1004	MUSIC	7,074	5.64	.39	.00	29.62	11.26	.04	47.95
15	1005	MUSIC, LIBERAL ARTS	325	48.91	5.90	.00	32.75	9.02	2.34	99.93
15	1006	MUSIC HISTORY	4,253	5.88	1.11	.00	29.29	11.18	.15	47.61
15	1007	DRAMATIC ARTS	3,771	7.29	.30	.00	26.65	8.75	.22	43.21
15	1009	APPLIED DESIGN	8,402	15.52	4.15	.11	29.05	11.91	.27	61.01
15	1011	PHOTOGRAPHY	308	17.44	1.76	.00	30.57	10.32	.22	60.31
15	1099	DEVELOPMENTAL, GENERAL	885	15.37	1.17	.00	21.19	5.33	1.83	44.89
		FINE AND APPLIED ARTS	64,697	10.51	1.46	.02	28.10	10.50	.23	50.92
15	1101	FOREIGN LANGUAGES	59	21.67	.00	.00	51.46	11.39	.00	84.32
15	1102	FRENCH	2,200	16.63	5.16	.10	32.31	7.84	.74	62.78
15	1103	GERMAN	2,060	21.09	5.11	.11	28.22	7.33	.75	63.62
15	1104	ITALIAN	1,247	18.09	5.45	.09	35.56	10.12	.64	70.95
15	1105	SPANISH	5,583	14.23	3.69	.05	31.30	9.84	.56	59.67
15	1106	RUSSIAN	162	16.33	2.36	.06	30.14	10.91	.18	60.40
15	1107	CHINESE	123	15.41	.00	.00	51.45	11.38	.08	78.32
15	1108	JAPANESE	253	8.29	3.03	.00	42.43	11.62	.76	66.13
15	1110	GREEK, CLASSICAL	73	16.57	.00	.00	35.64	9.47	.12	61.92
15	1111	HEBREW	448	7.25	.76	.00	28.54	9.71	.65	46.91
15	1112	ARABIC	30	13.10	.00	.00	29.27	11.07	.03	53.47
15	1114	SCANDINAVIAN LANGUAGES	291	22.01	6.82	.04	33.48	9.94	1.45	73.75
15	1115	SLAVIC LANGUAGES	434	14.25	2.90	.05	29.06	8.12	.67	55.05
15	1199	DEVELOPMENTAL, GENERAL	12	42.00	8.75	.00	33.33	12.00	.08	96.16
		FOREIGN LANGUAGES	12,985	16.03	4.48	.07	31.78	9.14	.64	62.09
15	1201	HEALTH PROFESSIONS, GEN	54	14.89	7.11	.00	20.15	9.83	.03	51.98
15	1214	PUBLIC HEALTH	965	9.96	.00	.00	28.33	14.41	.07	52.77

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP31 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	1299	DEVELOPMENT, GENERAL	107	12.95	3.55	.09	27.34	6.63	.52	51.20
		HEALTH PROFESSIONS	1,125	10.48	.59	.01	27.84	13.45	.11	52.58
15	1302	HOME DECORATION AND HOM	4,629	18.31	5.10	.06	23.45	10.78	.49	64.89
15	1303	CLOTHING AND TEXILES	12,362	10.37	1.88	.02	27.23	10.78	.21	51.85
15	1304	CONSUMER ECONOMICS	11,944	7.03	.43	.03	24.42	7.10	.54	40.45
15	1305	FAMILY RELATION AND CHI	5,657	9.35	.92	.01	28.12	14.53	.07	52.00
15	1306	FOODS AND NUTRITION	9,171	9.91	.47	.00	25.68	11.26	.23	47.66
15	1308	HOMEMAKING	1,973	21.21	.35	.07	20.88	6.28	.23	49.02
15	1399	DEVELOPMENTAL, GENERAL	513	19.43	7.39	.09	24.85	9.48	.09	51.33
		HOME ECONOMICS	47,245	11.43	1.35	.08	26.45	10.25	.31	50.03
15	1401	LAW, GENERAL	2,972	7.51	.44	.00	24.89	8.24	.45	41.63
		LAW	2,972	7.51	.44	.00	24.89	8.24	.45	41.63
15	1501	ENGLISH, GENERAL	2,420	10.00	.21	.00	27.15	11.24	.32	48.92
15	1502	LITERATURE	5,024	8.32	.15	.00	27.15	11.52	.15	47.31
15	1503	COMPARATIVE LITERATURE	952	7.13	.02	.03	27.68	13.66	.07	48.57
15	1504	CLASSICS	1,133	7.42	.03	.00	28.28	12.17	.05	47.93
15	1505	LINGUISTICS	1,029	25.97	1.98	.00	33.87	14.29	.37	75.60
15	1506	SPEECH, DEBATE AND FORE	2,852	7.30	.37	.00	30.69	12.42	.27	51.05
15	1507	CREATIVE WRITING	2,819	8.24	1.28	.31	28.91	12.18	.32	51.84
15	1509	PHILOSOPHY	1,041	9.44	.41	.30	27.35	8.75	.08	46.03
15	1510	RELIGIOUS STUDIES	1,863	3.77	.29	.00	27.41	2.25	.19	45.89
15	1535	READING, ACCELERATED	1,170	38.72	9.85	.23	28.29	10.90	.20	88.29
15	1537	DEVELOPMENTAL, READING	3,991	7.73	.80	.03	27.64	11.11	.21	47.53
15	1598	DEVELOPMENTAL, ENGLISH	245	32.54	5.36	.00	33.52	8.67	.02	80.21
15	1599	DEVELOPMENTAL, GENERAL	1,693	6.33	.33	.03	24.94	10.12	.33	43.05
		LETTERS	25,900	10.40	.99	.01	28.10	11.61	.22	51.33
15	1601	LIBRARY SCIENCE, GENERA	1,140	12.37	4.51	.00	28.51	14.21	.05	60.25
		LIBRARY SCIENCE	1,140	12.37	4.51	.00	28.51	14.21	.05	60.25
15	1701	MATHEMATICS, GENERAL	1,702	15.31	.78	.01	24.15	11.22	.56	52.03
15	1703	APPLIED MATHEMATICS	2,260	10.45	.00	.00	24.05	9.87	.31	44.68
15	1799	DEVELOPMENTAL, GENERAL	501	14.66	.01	.00	25.39	11.81	.18	52.05
		MATHEMATICS	4,563	12.32	.29	.00	24.25	10.63	.39	48.39
15	1803	AEROSPACE SCIENCE	405	14.25	7.98	2.30	22.57	13.51	.44	61.06
		MILITARY SCIENCES	405	14.26	7.98	2.30	22.57	13.51	.44	61.06
15	1901	PHYSICAL SCIENCES, GENE	296	9.45	.00	.00	22.86	9.88	.04	42.24
15	1905	CHEMISTRY, GENERAL	832	42.15	3.92	.24	24.20	11.50	.55	82.57
15	1911	ASTRONOMY	342	5.72	.00	.00	24.19	3.89	.63	34.42

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O E M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	1914	GEOLOGY	33	33.76	.00	.02	12.03	8.82	.00	61.61
15	1917	EARTH SCIENCES, GENERAL	639	8.97	.00	.00	24.55	5.66	.50	39.63
15	1919	OCEANOGRAPHY	19	12.26	.00	.00	51.42	11.37	.00	75.05
		PHYSICAL SCIENCES	2,161	21.71	1.51	.09	24.29	8.29	.46	56.34
15	2001	PSYCHOLOGY, GENERAL	4,354	14.65	2.68	.01	28.22	11.88	.16	57.60
15	2004	PSYCHOLOGY FOR COUNSELI	7,123	7.13	.52	.01	24.35	5.93	.61	38.56
15	2005	SOCIAL PSYCHOLOGY	6,426	6.85	.51	.00	27.45	9.15	.33	44.20
15	2008	INDUSTRIAL PSYCHOLOGY	965	9.19	.93	.00	20.53	3.73	.71	34.10
15	2009	DEVELOPMENTAL PSYCHOLOG	282	17.31	3.29	.00	28.39	10.10	2.02	55.61
15	2010	PHYSIOLOGICAL PSYCHOLOG	870	7.29	.00	.00	26.68	13.50	.15	47.54
15	2099	DEVELOPMENTAL, GENERAL	3,864	10.97	.41	.00	27.90	12.18	.22	51.58
		PSYCHOLOGY	23,890	9.19	.39	.00	26.40	9.13	.39	46.00
15	2101	COMMUNITY SERVICES, GEN	22	21.27	5.00	.68	52.45	14.00	.35	93.76
15	2104	SOCIAL WORK AND HELPING	2,657	3.47	.08	.00	23.83	4.52	.69	34.37
15	2105	LAW ENFORCEMENT AND COR	93	7.14	.00	.00	29.87	15.05	.01	52.07
		PUBLIC AFFAIRS	2,777	5.66	.04	.01	24.08	5.04	.65	35.49
15	2201	SOCIAL SCIENCES, GENERA	7,461	8.27	.14	.00	28.49	12.71	.05	49.66
15	2202	ANTHROPOLOGY	340	6.56	.00	.00	27.15	15.53	.04	49.29
15	2203	ARCHAEOLOGY	292	15.69	.10	.00	16.44	4.78	.24	38.25
15	2204	ECONOMICS	555	6.51	.00	.00	27.05	14.65	.03	48.24
15	2205	HISTORY	4,650	10.53	.28	.00	24.13	7.64	.24	42.82
15	2206	GEOGRAPHY	437	4.01	.29	.00	26.74	9.07	.14	40.25
15	2207	POLITICAL SCIENCE	3,148	5.80	.43	.00	29.92	12.44	.05	48.22
15	2208	SOCIOLOGY	3,065	7.51	.05	.00	27.15	10.16	.24	45.17
15	2209	CRIMINOLOGY	200	9.42	.00	.00	27.26	9.38	.31	46.37
15	2210	INTERNATIONAL RELATIONS	906	8.22	.00	.00	27.68	10.25	.12	47.57
15	2211	AFRO-AMERICAN STUDIES	4,408	8.86	.01	.00	28.88	15.25	.04	53.06
15	2212	AMERICAN INDIAN CULTURA	97	4.21	.00	.00	28.18	12.63	.02	45.48
15	2213	MEXICAN-AMERICAN CULTUR	135	7.67	.00	.00	26.08	8.89	.04	42.68
15	2214	URBAN STUDIES	6,981	6.21	.00	.00	29.14	11.93	.05	47.33
15	2298	IMPROVING FAMILY CIRCUM	5,712	12.54	3.41	.05	27.39	10.82	.41	54.62
15	2299	DEVELOPMENTAL, GENERAL	72	17.75	.00	.00	15.04	1.94	.39	35.12
		SOCIAL SCIENCES	42,261	8.56	.51	.01	27.74	11.57	.15	48.54
15	2304	RELIGIOUS EDUCATION	1,588	15.27	.00	.00	16.70	4.57	.23	36.77
		THEOLOGY	1,588	15.27	.00	.00	16.70	4.57	.23	36.77
15	4901	GENERAL LIBERAL ARTS AN	1,894	8.13	1.16	.01	23.40	4.26	.71	37.67
15	4902	GENERAL LIBERAL ARTS AN	24	409.71	120.54	20.33	45.04	7.00	.29	604.41
15	4903	HUMANITIES AND SOCIAL S	54	5.93	.55	.00	27.20	7.78	.00	41.47
15	4993	PERSONAL DEVELOPMENT	43,469	19.64	2.27	.03	19.30	3.06	.78	36.05
15	4994	REVIEW AND DEVELOPEMTN	1,104	12.44	4.47	.15	34.63	12.32	.41	64.42
15	4995	GENERAL STUDIES	1,002	10.82	5.47	.02	29.78	13.49	.25	59.84

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O&E	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
15	4996		4,736	13.59	4.89	.08	22.30	6.08	.49	47.43
15	4997	HEALTH SAFETY AND ENVIR	1,253	14.63	1.86	.00	33.40	13.14	.62	63.62
15	4998	COMMUNITY AND CIVIC DEV	425	11.91	8.17	.17	29.68	7.45	1.27	58.75
15	4999	DEVELOPMENT AND PREPARA	51	151.71	5.32	.06	23.12	13.45	.00	144.10
		INTERDISCIPLINARY STUDY	54,015	11.23	2.62	.02	20.64	4.06	.73	39.30
15	5001	BUSINESS AND COMMERCE	125	22.09	4.28	.52	45.62	13.52	.33	86.36
15	5002	ACCOUNTING TECHNOLOGIES	93	41.81	.93	.88	24.91	11.54	.57	78.46
15	5003	BANKING AND FINANCE TEC	63	14.04	.24	.00	18.60	3.99	.46	37.38
15	5005	SECRETARIAL TECHNOLOGIE	35	75.11	6.69	.00	29.54	10.20	2.89	124.43
15	5012	APPLIED ARTS	97	31.53	10.34	.34	27.98	7.68	2.30	80.27
15	5073	FOOD PREPARATION	424	23.00	.00	.00	22.47	6.70	.05	52.22
15	5074	AIRCRAFT PILOT TRAINING	333	17.43	.38	.83	21.73	5.82	.65	46.77
15	5083	REAL ESTATE	35	10.29	4.03	.00	33.09	11.91	.06	59.38
15	5085	ADMINISTRATIVE SUPERV	1	317.00	230.90	.00	39.00	17.00	.00	603.00
		BUSINESS AND COMMERCE	1,215	23.77	2.04	.09	25.51	7.56	.57	59.54
15	5201	HEALTH SERVICES ASSISTA	50	21.26	5.62	.83	33.15	11.96	.06	72.16
15	5209	NURSING, PRACTICAL	38	129.45	2.30	.83	31.43	16.47	.10	174.73
15	5219	PHYSICAL THERAPY TECHN	43	19.79	2.56	.00	31.49	16.48	.10	70.41
15	5284	SAFETY AND EMERGENCY PR	782	18.97	.04	.00	20.84	9.63	.02	49.50
		HEALTH SERVICES	910	22.79	.56	.00	22.43	10.34	.03	56.15
15	5331	MECHANICAL AND ENGINEER	53	25.53	5.25	.85	32.06	11.36	.13	75.06
15	5332	AERONAUTICAL	203	17.47	1.60	.00	25.18	8.24	.35	52.85
15	5336	AUTOMOTIVE TECHNOLOGIES	812	21.02	5.49	.14	33.35	12.05	.14	72.20
15	5313	ELECTRONICS	13	23.38	67.69	.69	27.85	12.46	.00	132.07
15	5313	TEXTILE TECHNOLOGIES	112	26.33	3.37	.00	32.04	16.31	.15	79.21
15	5317	CONSTRUCTION TECH	1,486	23.22	3.79	.87	32.88	11.23	.18	73.57
15	5382	INDUSTRIAL MANAGEMENT	5	160.57	11.67	.00	33.53	12.00	.00	226.84
		MECHANICAL AND ENGINEER	2,692	23.74	4.51	.09	32.35	11.47	.18	72.44
15	5498	ENVIRONMENTAL PROTECTID	125	23.32	16.08	.98	31.19	8.87	.84	52.10
15	5499	HORTICULTURE	48	11.25		.79	27.67	10.06	.00	65.87
		NATURAL SCIENCE TECHN	173	23.39	4.47	.22	22.99	7.83	.03	55.93
		PCS TOTAL	398,908	13.71	1.56	.04	26.77	9.38	.35	68.82
16	5001	BUSINESS AND COMMERCE	22,042	16.00	3.38	.15	21.13	5.72	.62	46.95
16	5002	ACCOUNTING TECHNOLOGIES	7,153	11.13	5.31	.07	23.55	5.39	.75	46.42
16	5003	BANKING AND FINANCE TEC	2,124	12.95	5.28	.59	26.74	9.82	1.31	56.55
16	5004	MARKETING, DISTRIBUTION	1,444	14.97	3.55	.34	27.45	10.10	1.51	63.02
16	5005	SECRETARIAL TECHNOLOGIE	17,014	15.22	7.03	.55	30.31	9.72	.66	63.60
16	5006	PERSONAL SERVICE TECHNO	643	12.25	15.40	.25	27.74	11.40	.14	68.18
16	5007	PHOTOGRAPHY TECHNOLOGIE	1,262	5.35	.07	.00	30.29	10.30	.04	46.06

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	5008	COMMUNICATIONS AND BROA	2,341	10.24	1.76	.02	24.04	7.47	.41	43.94
16	5009	PRINTING AND LITHOGRAPH	737	19.75	9.12	.00	32.29	7.22	.46	68.84
16	5010	MOTEL AND RESTAURANT MG	359	11.99	5.30	.37	30.56	8.53	2.65	59.40
16	5011	TRANSPORTATION	3,783	7.85	4.52	.00	33.89	11.93	.13	58.42
16	5012	APPLIED ARTS	2,559	11.81	3.58	.15	25.83	10.61	.59	52.48
16	5072	OCC HOME ECON	133	17.51	.00	.00	17.23	9.97	.01	25.52
16	5073	FOOD PREPARATION	2,278	17.80	36.91	2.43	28.82	9.75	.52	96.23
16	5076	AIRCRAFT PILOT TRAINING	483	23.69	3.76	.00	25.11	9.03	2.21	63.71
16	5080	WORD PROCESSING	1,215	15.17	3.23	.82	26.03	11.65	.05	57.45
16	5083	REAL ESTATE	4,360	10.98	1.41	.00	25.87	8.24	.23	46.58
16	5084	INSURANCE	464	14.13	2.30	1.13	24.75	11.80	.15	54.31
16	5085	ADMINISTRATIVE SUPERV	4,205	13.21	23.88	.15	33.64	9.65	.12	77.65
		BUSINESS AND COMMERCE	74,609	13.96	6.58	.34	26.34	8.15	.58	55.95
16	5101	DATA PROCESSING TECHN	15,061	11.58	3.39	.02	27.72	7.79	1.13	51.63
16	5102	KEY PUNCH OPERATOR	125	50.28	5.31	.17	28.99	12.72	.05	97.87
16	5103	COMPUTER PROGRAMMER TEC	2,663	15.28	7.95	.01	34.63	10.02	1.35	69.17
16	5104	COMPUTER OPERATOR	151	20.05	13.78	.33	29.56	11.96	.17	75.87
		DATA PROCESSING TECHN	18,010	12.53	4.16	.02	28.77	8.20	1.15	54.83
16	5201	HEALTH SERVICES ASSISTA	9,027	20.32	4.00	.08	25.95	9.76	.21	60.32
16	5232	DENTAL ASSISTANT TECHN	59	12.18	21.44	.00	42.92	11.96	.06	88.56
16	5234	DENTAL LABORATORY TECHN	403	24.83	16.87	.00	42.85	11.92	.08	96.54
16	5235	MEDICAL OR BIOLOG	818	.21	2.91	.00	42.85	11.92	.08	57.95
16	5237	RADIOLOGIC TECANOLOGIES	737	14.79	14.40	.00	41.43	11.72	.14	82.48
16	5238	NURSING, R.N.	7,195	25.02	8.94	.21	32.99	12.44	.16	79.76
16	5239	NURSING, PRACTICAL	9,320	14.39	4.47	.22	30.31	11.08	.95	61.92
16	5211	SURGICAL TECHNOLOGIES	381	22.95	4.68	.00	29.13	11.49	2.18	70.43
16	5212	OPTICAL TECHNOLOGIES	33	6.03	8.00	.00	38.09	9.94	.55	62.61
16	5213	MEDICAL RECORD TECHN	573	9.86	.15	.00	19.90	3.34	.78	34.03
16	5214	MEDICAL ASSISTANT	189	9.52	1.47	.00	33.06	10.51	.60	55.16
16	5215	INHALATION THERAPY	109	19.49	16.86	.00	38.39	10.88	.13	85.75
16	5216	PSYCHIATRIC TECHN	1,962	11.47	.30	.00	20.10	4.37	.70	37.02
16	5217	ELECTRO DIAGNOSTIC TECH	315	21.54	19.81	.00	42.84	11.92	.07	96.18
16	5218	INSTITUTIONAL MANAGEMEN	199	5.19	9.39	.00	43.97	11.95	.15	70.66
16	5219	PHYSICAL THERAPY TECHN	30	.00	3.03	.00	42.80	11.90	.07	57.80
16	5204	SAFETY AND EMERGENCY PR	4,020	10.99	4.11	.41	28.41	11.82	.70	56.44
		HEALTH SERVICES	34,868	17.53	5.52	.17	29.85	10.75	.50	64.32
16	5301	MECHANICAL AND ENGINEER	1,601	97.80	61.37	.30	21.28	5.05	.65	186.45
16	5302	AERONAUTICAL	249	9.65	.37	.00	19.05	2.48	.99	32.54
16	5303	ENGINEERING GRAPHICS	2,311	14.68	1.79	.00	25.31	10.30	.16	52.24
16	5304	ARCHITECTURAL DRAFTING	320	13.52	2.19	.10	22.22	5.33	1.54	44.90
16	5305	ADDITIVE TECANOLOGIES	5,081	19.22	13.33	.52	23.91	6.20	.60	81.87
16	5307	DIESEL TECHNOLOGIES	553	11.15	.63	.00	20.07	3.17	.83	35.85
16	5308	WELDING TECHNOLOGIES	2,477	17.97	5.50	.18	24.71	6.26	.96	55.58
16	5310	ELECTRONICS	2,330	19.11	8.50	.01	32.52	11.89	.11	72.24
16	5311	ELECTROMECHANICAL TECHN	962	10.81	2.40	.01	20.54	3.15	1.39	38.30

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
16	5312	INDUSTRIAL TECHNOLOGIES	183	34.02	13.75	1.29	23.65	11.90	.03	84.65
16	5313	TEXTILE TECHNOLOGIES	1,890	9.39	3.26	.00	25.65	10.32	.25	48.96
16	5314	INSTRUMENTATION TECHN	29	9.32	.00	.00	27.52	13.60	.03	50.52
16	5315	MECHANICAL TECHNOLOGIES	1,782	13.78	1.32	.26	24.22	6.17	.55	50.38
16	5317	CONSTRUCTION TECH	5,495	15.87	5.40	.45	24.33	8.55	.43	55.09
16	5381	ELECTRONICS AND ELECTRI	1,734	15.12	5.21	.37	23.45	8.02	.95	52.14
16	5382	INDUSTRIAL MANAGEMENT	333	35.21	15.24	3.12	23.77	9.99	.56	94.19
16	5383	META WORKING	212	16.42	11.24	.30	30.03	3.72	.73	64.96
16	5385	MINING TECHNOLOGIES	484	1.82	12.22	5.32	24.69	13.34	.03	57.29
		MECHANICAL AND ENGINEER	31,344	20.43	10.42	.45	24.55	7.28	.57	63.70
16	5404	FOOD SERVICES TECHN	161	13.60	5.35	.24	28.34	13.24	.05	61.83
16	5405	HOME ECONOMICS TECHN	138	15.41	2.12	.00	21.17	8.83	.03	47.53
16	5498	ENVIRONMENTAL PROTECTIO	1,043	13.71	5.11	.34	33.23	7.09	.75	62.73
16	5499	HORTICULTURE	99	59.18	53.68	2.28	37.52	12.34	.16	185.16
16	5480	AGRICULTURAL SUPPLIES	24	20.50	.00	.00	15.08	1.96	.38	37.92
16	5481	AGRICULTURAL PRODUCTION	97	23.39	.00	.00	21.38	8.69	.01	50.27
16	5482	AGRICULTURAL MECHANICS	247	32.02	10.92	5.87	20.83	7.69	.19	97.52
16	5483	AGRICULTURAL MARKETING	133	25.49	.00	.00	24.03	11.68	.66	61.85
		NATURAL SCIENCE TECHN	1,941	23.18	8.09	1.06	29.15	9.40	.49	70.38
16	5501	PUBLIC SERVICE TECHN	582	10.04	1.59	.92	27.11	13.51	.12	52.39
16	5533	EDUCATION TECHNOLOGIES	210	8.44	.19	.00	25.23	16.25	.03	50.31
16	5535	POLICE, LAW ENFORCEMENT	1,661	46.20	8.42	.82	27.93	10.45	.39	94.16
16	5534	RECREATIONAL AND SOCIAL	1,427	6.95	.91	.00	20.29	5.51	.60	32.46
16	5537	FIRE CONTROL TECHNOLOGY	456	11.77	13.27	1.19	25.45	10.73	.43	63.83
16	5538	PUBLIC ADMINISTRATION	37	.00	2.45	.30	42.89	11.92	.05	57.32
16	5593	CAREER COUNSELING	3,716	25.71	18.09	.28	30.75	8.24	.13	78.32
16	5595	CHILD CARE TECHNOLOGIES	87	65.69	20.02	1.46	39.11	13.72	.16	148.16
16	5594	CHILD CARE TECHNOLOGIES	128	5.78	5.33	.00	43.94	11.63	.09	63.74
		PUBLIC SERVICE RELATED	8,304	24.68	7.32	.33	28.06	9.05	.29	69.72
		PSS TOTAL	169,071	16.37	5.87	.30	27.11	8.58	.61	59.84
17	0599	DEVELOPMENTAL, GENERAL	85	10.70	.00	.00	23.73	9.21	.00	43.64
		BUSINESS AND MANAGEMENT	85	10.70	.00	.00	23.73	9.21	.00	43.64
17	0807	ADULT AND CONTINUING ED	3,332	17.18	.00	.00	18.60	6.48	.14	42.40
		EDUCATION	3,332	17.18	.00	.00	18.60	6.48	.14	42.40
17	1398	HOMEMAKING	57	19.49	3.82	.09	28.51	12.05	.09	64.05
17	1399	DEVELOPMENTAL, GENERAL	330	16.27	.00	.00	17.25	3.80	.29	37.61
		HOME ECONOMICS	387	16.75	.56	.01	18.91	5.01	.25	41.50

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 REPO1 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	Type	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O & M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
17	1501	ENGLISH, GENERAL	63	1.90	1.02	.00	23.35	9.56	.05	35.88
17	1503	TEACH ENG AS 2ND LANG	414,495	10.46	1.99	.01	20.69	4.01	.85	38.01
17	1597	DEVELOPMENTAL, READING	2,488	8.89	.20	.00	24.45	15.04	.28	48.86
17	1598	DEVELOPMENTAL, ENGLISH	1,899	15.35	.59	.00	22.93	14.73	.12	55.33
17	1599	DEVELOPMENTAL, GENERAL	175	13.92	4.01	.00	27.19	5.74	4.21	57.07
		LETTERS	419,121	10.48	1.98	.01	20.72	4.13	.85	38.17
17	1799	DEVELOPMENTAL, GENERAL	4,352	7.68	.19	.00	23.93	15.70	.21	47.71
		MATHEMATICS	4,352	7.68	.19	.00	23.93	15.70	.21	47.71
17	1999	DEVELOPMENTAL, GENERAL	74	3.31	.00	.00	23.72	9.20	.00	36.23
		PHYSICAL SCIENCES	74	3.31	.00	.00	23.72	9.20	.00	36.23
17	2199	DEVELOPMENTAL GENERAL	342	18.12	.00	.00	17.09	3.65	.30	39.15
		PUBLIC AFFAIRS	342	18.12	.00	.00	17.09	3.65	.30	39.15
17	2235	HISTORY	552	15.37	1.55	.00	23.35	9.55	.04	49.87
17	2237	POLITICAL SCIENCE	564	15.76	1.52	.00	23.35	9.55	.04	50.23
17	2299	DEVELOPMENTAL, GENERAL	365	18.08	2.93	.29	22.43	7.57	.04	51.34
		SOCIAL SCIENCES	1,482	16.19	1.38	.07	23.13	9.06	.04	50.37
17	4399	ABE	509,975	9.32	2.28	.02	19.62	3.36	.78	35.36
17	4517	HEALTH SAFETY AND ENVIR	362	21.05	1.06	.00	15.05	1.35	.39	39.50
		INTERDISCIPLINARY STUDY	510,337	9.33	2.28	.02	19.60	3.36	.78	35.37
		PCS TOTAL	939,513	9.88	2.12	.01	20.12	3.78	.80	36.71
19	0401	BIOLOGY, GENERAL	6	108.17	3.50	.00	35.50	10.33	.17	158.67
19	0499	DEVELOPMENTAL, GENERAL	123	79.95	4.23	2.76	22.48	6.70	.06	116.19
		BIOLOGICAL SCIENCES	129	81.26	4.19	2.64	23.13	6.87	.05	118.15
19	1304	CONSUMER ECONOMICS	93	15.03	3.04	.00	35.59	10.40	.12	65.18
		HOME ECONOMICS	93	15.03	3.04	.00	36.59	10.40	.12	65.18
18	1501	ENGLISH, GENERAL	283	11.39	3.05	.00	36.60	10.40	.12	61.56
18	1502	LITERATURE	93	10.74	3.04	.00	36.59	10.40	.12	60.89
18	1503	TEACH ENG AS 2ND LANG	3,774	10.07	4.11	.02	27.94	9.17	1.18	60.56
18	1597	DEVELOPMENTAL, READING	29	18.40	7.56	.00	27.68	4.88	5.20	63.72
19	1598	DEVELOPMENTAL, ENGLISH	137	14.78	5.07	.00	31.28	8.11	2.84	62.08
19	1599	DEVELOPMENTAL, GENERAL	81	31.55	14.23	.00	20.16	9.83	.00	75.78
		LETTERS	4,393	17.53	4.25	.08	28.65	9.23	1.14	60.98

Illinois Community College Board

Table 11

FY 1983 UNIT COST BY SUBJECT AREA - STATE SUMMARY
(Continued)

FY83 11/12/83 3EP01 UNIT COST ANALYSIS ---COST BY STUDENT CREDIT HOUR --BY HEGIS WITHIN PCS
DISTRICT STATE SUMMARY

PCS	HEGIS	TYPE	STUDENT CREDIT HOURS	DIRECT SALARY	DIRECT DEPARTMENT COSTS	EQUIPMENT COSTS	ALLOCATED LESS O C M	OPERATION AND MAINT	BUILDING RENTAL	NET INSTRUCTION
18	1701	MATHEMATICS, GENERAL	164	18.98	2.02	.07	36.65	11.07	.37	69.16
18	1799	DEVELOPMENTAL, GENERAL	2,880	15.01	1.18	.00	16.64	7.06	.49	40.38
		MATHEMATICS	3,044	15.22	1.23	.01	17.72	7.27	.48	41.93
18	2001	PSYCHOLOGY, GENERAL	54	12.94	3.02	.03	36.53	10.41	.13	63.09
18	2005	SOCIAL PSYCHOLOGY	21	49.95	3.05	.00	36.62	10.38	.14	100.14
		PSYCHOLOGY	75	23.31	3.03	.00	36.60	10.40	.13	73.47
18	2205	HISTORY	257	13.52	.72	.00	22.92	6.73	.17	44.06
18	2207	POLITICAL SCIENCE	144	10.44	3.21	.02	34.57	10.81	.11	68.16
18	2299	DEVELOPMENTAL, GENERAL	155	13.52	11.53	.05	27.11	12.77	.02	65.10
		SOCIAL SCIENCES	556	15.05	4.40	.02	27.10	9.47	.11	56.15
18	4987	GEO/ASE	244,488	7.69	5.19	.01	21.47	5.07	.75	40.18
18	4993	PERSONAL DEVELOPMENT	84	8.55	2.98	.10	21.68	10.05	.00	49.34
18	4999	DEVELOPMENT AND PREPARA	59	13.57	1.39	.00	25.45	9.54	.05	50.12
		INTERDISCIPLINARY STUDY	244,525	7.59	5.18	.01	21.47	5.07	.75	40.17
		PCS TOTAL	252,921	8.02	5.12	.01	21.57	5.19	.75	40.66
		SCHOOL TOTALS	5,651,199	29.52	5.68	.80	24.01	9.33	.55	69.89
		STATE TOTALS	5,551,199	29.52	5.68	.80	24.01	9.33	.55	69.89

UNIT COST COMPARATIVE ANALYSIS

The ICCB unit cost computer program also produces a special comparative analysis report which displays the unit costs of a particular community college by instructional category and cost area to the high, low, and average costs in these categories to all other community colleges within Illinois or to a selected group of colleges. The ICCB sends each college the statewide comparative analysis. Colleges have the option to request additional comparative analyses using selected groups of colleges. A sample comparative analysis is shown below.

Illinois Community College Board

Table 12

COMPARATIVE ANALYSIS
(Sample)

	High Cost Per Cr. Hr. of All Colleges	Low Cost Per Cr. Hr. of All Colleges	Average Cost Per Cr. Hr. of All Colleges	College's Cost Per Cr. Hr.	$ Diff.	% Diff.
BACCALAUREATE						
Direct Salary	$ 32.61	$23.14	$26.79	$32.61	$ + 5.82	+21.72%
Department Costs	8.29	2.37	5.10	8.29	+ 3.19	+62.54
Allocated Costs	31.55	18.90	23.80	18.90	- 4.90	-20.58
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	76.63	60.43	66.21	69.12	+ 2.91	+ 4.39
BUSINESS						
Direct Salary	29.12	17.68	23.28	17.68	- 5.60	-24.05
Department Costs	20.61	2.38	7.44	6.90	- .54	- 7.25
Allocated Costs	29.50	18.21	24.22	18.90	- 5.32	-21.96
Oper. and Maint. Costs	12.55	7.44	10.60	9.06	- 1.54	-14.52
Net Instruction	86.27	52.10	65.72	52.80	-12.92	-19.65
TECHNICAL						
Direct Salary	45.08	26.10	34.80	43.46	+ 8.66	-24.88
Department Costs	28.60	6.73	14.74	9.35	- 5.39	-36.56
Allocated Costs	29.49	18.28	23.93	18.90	- 5.03	-21.01
Oper. and Maint. Costs	12.55	7.44	10.38	9.06	- 1.32	-12.71
Net Instruction	110.99	68.10	84.02	81.03	- 2.99	- 3.55
HEALTH						
Direct Salary	51.81	28.31	40.28	28.31	-11.97	-29.71
Department Costs	28.33	1.05	10.63	1.05	- 9.58	-90.12
Allocated Costs	29.50	18.42	23.38	18.90	- 4.98	-20.85
Oper. and Maint. Costs	12.55	8.85	10.79	9.06	- 1.73	-16.03
Net Instruction	117.11	57.57	85.71	57.57	-28.14	-32.83
REMEDIAL						
Direct Salary	47.90	25.64	33.44	29.24	- 4.20	-12.55
Department Costs	28.70	2.40	7.30	3.97	- 3.33	-45.61
Allocated Costs	44.66	18.89	26.76	18.89	- 7.87	-29.40
Oper. and Maint. Costs	12.54	7.44	9.92	9.06	- .86	- 8.66
Net Instruction	111.65	61.42	77.56	61.42	-16.14	-20.80
ABE/GED/ESL						
Direct Salary	35.86	12.01	18.59	35.86	+17.27	+92.89
Department Costs	29.71	2.77	5.83	6.95	+ 1.12	+19.21
Allocated Costs	44.66	18.90	24.85	18.90	- 5.95	-23.94
Oper. and Maint. Costs	12.55	7.44	11.05	9.06	- 1.99	-18.00
Net Instruction	98.34	50.88	60.41	71.03	+10.62	+17.57
GENERAL STUDIES						
Direct Salary	29.66	1.31	9.21	1.31	- 7.90	-85.77
Department Costs	7.51	.75	5.07	6.94	+ 1.87	+36.88
Allocated Costs	43.63	18.90	23.64	18.90	- 4.74	-20.05
Oper. and Maint. Costs	12.55	7.44	9.69	9.06	- .63	- 6.50
Net Instruction	90.47	36.48	47.82	36.48	-11.34	-23.71
CAMPUS TOTALS						
Direct Salary	31.12	21.44	26.89	21.44	- 5.45	-20.26
Department Costs	12.29	4.19	7.49	7.16	- .33	- 4.40
Allocated Costs	30.80	18.90	24.00	18.90	- 5.10	-21.25
Oper. and Maint. Costs	12.55	7.44	10.43	9.06	- 1.37	-13.13
Net Instruction	78.99	56.82	68.96	56.82	-12.14	-17.60

APPENDIX A

REPORTS SHOWING DOLLAR COSTS

Illinois Community College Board
Table I
FY 1983 DOLLAR COST BY FUNCTION BY COMMUNITY COLLEGE

Dist. No.	College	Total Student Semester Credit Hours	Net Instructional Cost	Other Local Cost	Building Repair Cost	Building Depreciation Cost	Full Instructional Cost	Organized Research Cost	Public Service Cost	Total Institutional Cost
501	Kaskaskia	59,216	$ 4,323,881	$ 48,812	$ 29,011	$ 29,979	$ 4,431,683	$ -0-	$ 142,272	$ 4,573,955
502	DuPage	(341,947)	(25,070,126)	(157,053)	(-0-)	(294,895)	(25,522,074)	(-0-)	(1,516,288)	(27,038,362)
	Main	244,153	19,806,425	157,053	-0-	294,895	20,258,073	-0-	522,951	20,781,024
	Open	97,794	5,264,001	-0-	-0-	-0-	5,264,001	-0-	993,337	6,257,338
503	Black Hawk	(161,619)	(12,377,350)	(168,926)	(175,203)	(95,372)	(12,816,851)	(20,852)	(97,826)	(12,935,529)
	Quad Cities	136,908	10,472,196	161,166	147,235	65,421	10,846,018	20,852	96,432	10,963,302
	East	24,711	1,905,154	7,760	27,968	29,951	1,970,930	-0-	1,394	1,972,227
504	Triton	336,421	26,620,890	234,204	212,127	188,172	27,245,393	-0-	1,304,972	28,550,365
505	Parkland	139,978	13,752,530	27,343	-0-	254,378	14,034,251	-0-	254,210	14,288,461
506	Sauk Valley	59,880	4,682,976	300,388	9,889	74,809	4,967,342	-0-	34,985	5,002,347
507	Danville	63,536	5,035,631	174,437	288,137	189,132	5,687,537	-0-	12,502	5,700,059
508	Chicago	(2,231,785)	(126,799,687)	(1,786,231)	-0-	(1,968,135)	(130,554,053)	(-0-)	(619,484)	(131,173,537)
	Kennedy-King	151,627	14,112,129	122,714	-0-	184,344	14,419,387	-0-	89,423	14,498,810
	Loop	143,720	12,238,708	102,708	-0-	43,570	12,384,986	-0-	61,638	12,446,624
	Malcolm X	137,861	11,240,036	111,189	-0-	112,701	11,463,840	-0-	63,295	11,527,135
	Truman	170,902	12,872,472	135,753	-0-	294,786	13,302,971	-0-	77,218	13,380,189
	Olive-Harvey	118,326	10,185,007	95,742	-0-	558,292	10,839,041	-0-	54,360	10,893,401
	Daley	124,132	9,473,458	100,386	-0-	561,243	10,335,087	-0-	56,837	10,391,924
	Wilbur Wright	147,012	11,134,299	115,569	-0-	35,547	11,285,415	-0-	68,565	11,353,980
	Urban Skills	1,099,623	39,371,887	897,225	-0-	177,401	40,446,513	-0-	59,348	40,505,861
	City-Wide	138,582	5,971,691	105,031	-0-	91	6,076,813	-0-	108,800	6,185,613
509	Elgin	98,350	8,137,515	146,895	53,496	58,511	8,396,417	-0-	1,306,434	9,702,851
510	Thornton	157,925	11,666,427	56,885	60,454	358,403	12,142,169	-0-	861,561	13,003,730
511	Rock Valley	128,705	9,135,945	96,125	7,570	89,848	9,329,488	-0-	1,015,318	10,344,806
512	Harper	281,768	21,714,605	102,212	1,273,857	289,166	23,379,840	-0-	1,532,500	24,912,340
513	Illinois Valley	85,029	3,962,960	91,659	16,601	95,256	6,166,476	-0-	78,213	6,244,689
514	Illinois Central	208,257	17,349,547	95,591	-0-	239,954	17,685,092	-0-	978,777	18,663,869
515	Prairie State	96,726	8,017,881	71,404	142,450	113,581	8,345,316	-0-	709,625	9,054,941
516	Kaskaskia	87,232	6,722,615	125,279	262,236	76,678	7,186,808	-0-	118,600	7,305,408
517	Lake Land	81,162	6,032,130	139,175	61,477	76,622	6,309,404	-0-	1,163,402	7,472,806
518	Carl Sandburg	56,712	4,512,122	49,321	-0-	70,205	4,631,648	-0-	114,401	4,746,049
519	Highland	54,266	3,904,466	71,182	-0-	112,626	4,088,274	-0-	140,737	4,229,011
520	Kankakee	74,291	4,383,963	88,292	456,592	144,443	5,073,290	-0-	757,258	5,830,548
521	Rend Lake	49,829	4,477,846	84,432	44,383	43,373	4,650,034	-0-	127,995	4,778,099
522	Belleville	182,398	12,523,233	83,047	14,346	71,736	12,692,362	-0-	1,405,037	14,097,399
523	Kishwaukee	61,246	4,521,917	39,214	-0-	43,177	4,604,308	14,279	158,811	4,777,398
524	Moraine Valley	206,642	12,141,280	115,848	74,877	135,815	12,467,820	-0-	518,281	12,986,101
525	Joliet	196,333	14,650,022	129,098	-0-	171,968	14,951,088	-0-	520,103	15,471,191
526	Lincoln Land	104,623	9,373,269	90,907	33,324	101,488	9,598,988	-0-	263,909	9,862,897
527	Morton	60,669	5,302,518	100,338	51,982	48,966	5,503,804	-0-	49,561	5,553,365
528	McHenry	57,414	4,242,752	64,024	4,864	58,641	4,370,281	-0-	285,190	4,655,471
529	Illinois Eastern	(161,045)	(10,616,890)	(236,526)	(-0-)	(141,482)	(10,994,898)	(-0-)	(478,452)	(11,473,350)
	Lincoln Trail	38,770	2,360,275	67,377	-0-	1,415	2,429,067	-0-	167,327	2,596,394
	Olney Central	36,720	2,927,485	106,355	-0-	83,474	3,117,314	-0-	158,341	3,275,655
	Wabash Valley	47,306	3,697,016	56,841	-0-	56,593	3,810,450	-0-	93,194	3,903,644
	Frontier	38,249	1,632,114	5,953	-0-	-0-	1,638,067	-0-	59,598	1,697,657
530	John A. Logan	62,438	4,579,924	16,577	-0-	74,505	4,671,006	-0-	205,245	4,876,251
531	Shawnee	34,422	2,310,459	1,826	-0-	42,034	2,354,319	-0-	28,141	2,382,460
532	Lake County	168,978	13,514,474	139,185	-0-	137,304	13,790,963	-0-	521,459	14,312,422
533	Southeastern	51,472	3,743,048	30,082	34,185	57,062	3,864,377	-0-	46,491	3,910,868
534	Spoon River	37,924	3,166,076	63,670	31,514	37,297	3,298,517	7,254	260,693	3,966,464
535	Oakton	179,608	14,616,886	235,527	90,885	143,602	15,086,900	-0-	3,887,132	18,974,032
536	Lewis & Clark	86,546	6,471,197	125,356	430,405	73,050	7,100,008	-0-	440,138	7,540,146
537	Richland	49,921	4,766,583	61,840	-0-	-0-	4,828,423	-0-	136,486	4,964,909
539	John Wood	58,868	4,327,835	73,085	1,233	8,319	4,410,470	-0-	210,160	4,620,630
601	State Community College	36,018	3,363,353	337,111	-0-	-0-	3,700,464	-0-	143,524	3,843,988
	STATE TOTALS	6,651,199	$464,912,109	$5,949,305	$3,861,098	$6,209,944	$480,932,456	$ 42,385	$22,446,173	$503,421,014

Illinois Community College Board

Table 2

FY 1983 NET INSTRUCTIONAL DOLLARS BY COST CATEGORY BY COLLEGE

Dist. No.	College	Student Semester Credit Hours	Direct Salary Cost	Direct Department Cost	Equipment Cost	Allocated Less O & M Cost	Operation and Maintenance Cost	Building Rental Cost	Net Instructional Cost
501	Kaskaskia	59,216	$ 1,666,257	$ 575,182	$ 55,066	$ 1,445,186	$ 582,190	$ -0-	$ 4,323,881
502	DuPage	(341,947)	(10,244,240)	(2,785,812)	(396,441)	(7,984,483)	(3,471,434)	(187,716)	(25,070,126)
	Main	244,153	8,211,780	1,873,083	371,941	5,805,942	3,471,434	72,645	19,806,125
	Open	97,794	2,032,460	912,729	24,500	2,179,241	-0-	115,071	5,264,001
503	Black Hawk	(161,619)	(4,462,395)	(1,920,273)	(169,348)	(4,464,015)	(1,359,356)	(1,965)	(12,377,350)
	Quad Cities	136,908	3,724,329	1,773,282	157,514	3,755,451	1,861,620	-0-	10,472,196
	East	24,711	738,066	146,991	11,834	708,564	297,734	1,965	1,905,154
504	Triton	336,421	10,168,748	1,747,923	481,590	10,189,514	4,011,154	77,001	26,620,890
505	Parkland	139,978	7,307,216	592,619	221,045	4,686,000	937,922	7,778	13,752,530
506	Sauk Valley	59,880	1,769,794	414,080	147,702	1,546,449	804,251	-0-	4,682,276
507	Danville	63,536	1,882,088	298,956	56,674	1,887,434	910,479	-0-	5,035,631
508	Chicago	(2,231,785)	(54,585,069)	(5,588,593)	(346,985)	(50,356,596)	(14,825,534)	(1,096,910)	(126,799,687)
	Kennedy-King	151,627	7,140,546	377,377	22,619	4,169,511	2,400,431	1,645	14,112,129
	Loop	143,720	6,122,341	430,216	171,780	3,880,235	1,634,136	-0-	12,238,708
	Malcolm X	137,861	4,701,069	522,619	7,944	3,536,835	2,466,515	5,054	11,240,036
	Truman	170,902	6,015,593	204,960	31,164	4,731,765	1,884,192	4,798	12,877,472
	Olive-Harvey	118,326	4,775,416	273,394	46,685	3,469,223	1,618,747	1,542	10,185,007
	Daley	124,132	4,732,938	211,112	31,623	3,463,233	1,231,025	3,527	9,673,458
	Wilbur Wright	147,012	6,509,362	475,131	21,092	3,267,239	853,737	7,798	11,134,299
	Urban Skills	1,099,623	12,052,391	2,653,301	13,628	21,079,347	2,640,508	932,717	39,371,887
	City-Wide	138,582	2,535,413	440,483	450	2,759,708	96,243	139,894	5,971,691
509	Elgin	98,350	3,880,865	428,931	174,112	2,468,119	1,131,449	54,039	8,137,515
510	Thornton	157,925	5,756,656	922,314	196,071	2,608,250	2,101,588	81,548	11,666,477
511	Rock Valley	128,705	3,695,690	1,258,993	156,010	2,759,157	1,228,382	37,713	9,135,945
512	Harper	281,768	8,811,238	1,039,398	185,948	7,249,045	4,308,958	124,018	21,714,605
513	Illinois Valley	85,029	2,699,013	644,394	134,795	1,572,513	912,295	-0-	5,962,960
514	Illinois Central	208,257	7,110,508	2,213,918	121,670	4,908,626	2,814,053	90,777	17,349,547
515	Prairie State	96,726	3,669,512	345,769	109,568	2,691,249	1,179,842	22,161	8,017,881
516	Waubonsee	87,232	2,615,985	88,874	67,952	2,871,729	989,466	88,559	6,722,615
517	Lake Land	81,162	2,520,007	527,103	77,553	2,123,030	768,349	16,088	6,032,130
518	Sandburg	56,712	1,680,860	392,761	43,307	1,645,909	701,398	47,887	4,512,122
519	Highland	54,266	1,622,506	425,365	28,968	1,224,428	590,879	12,320	3,904,466
520	Kankakee	74,291	1,899,610	505,223	160,937	1,240,577	577,616	-0-	4,383,963
521	Rend Lake	49,829	1,945,411	471,703	112,546	1,283,661	664,525	-0-	4,477,846
522	Belleville	182,398	5,487,524	1,533,120	119,702	3,419,862	1,818,166	144,859	12,523,233
523	Kishwaukee	61,246	2,034,099	276,804	244,965	1,379,255	583,777	3,017	4,521,917
524	Moraine Valley	206,642	5,953,865	805,384	164,460	3,710,522	1,446,001	61,048	12,141,280
525	Joliet	196,333	6,006,481	2,625,868	269,878	3,296,147	2,461,648	-0-	14,650,022
526	Lincoln Land	104,623	4,101,823	370,143	242,483	3,152,825	1,466,660	39,355	9,373,269
527	Morton	60,669	2,250,547	272,292	152,229	1,620,771	999,979	6,307	5,302,518
528	McHenry	57,414	1,686,989	322,548	66,303	1,648,240	522,929	24,793	4,242,752
529	Illinois Eastern	(161,045)	(5,485,511)	(566,053)	(188,065)	(3,166,563)	(1,195,225)	(15,473)	(10,616,890)
	Lincoln Trail	38,770	1,277,921	91,934	20,942	667,601	301,289	588	2,360,275
	Olney Central	36,720	1,607,347	78,818	59,363	801,099	383,858	-0-	2,927,485
	Wabash Valley	47,306	1,717,482	314,764	106,927	1,122,337	435,506	-0-	3,697,016
	Frontier	38,249	882,761	83,537	833	575,506	74,579	14,885	1,632,114
530	John A. Logan	62,438	2,097,421	149,720	-0-	1,675,822	649,356	7,605	4,579,924
531	Shawnee	34,422	1,030,747	27,273	26,903	797,907	377,629	-0-	2,310,459
532	Lake County	168,978	5,868,781	1,049,505	118,991	4,778,334	1,698,963	-0-	13,314,474
533	Southeastern	51,472	1,668,933	218,050	121,884	1,940,350	801,620	2,211	3,743,048
534	Spoon River	37,924	1,320,589	141,888	17,901	1,199,695	460,007	26,066	3,168,076
535	Oakton	179,608	5,746,622	1,887,539	84,109	5,087,060	875,980	935,596	14,616,886
536	Lewis & Clark	86,546	2,387,912	1,038,588	68,688	1,810,961	1,165,048	-0-	6,971,197
537	Richland	49,921	1,627,012	579,971	-0-	1,005,003	531,247	323,350	4,766,583
539	John Wood	58,868	654,832	2,424,585	30,262	987,914	69,889	140,333	4,327,835
601	State Community College	36,018	967,850	783,748	-0-	1,512,300	599,255	-0-	3,363,353
	STATE TOTALS	6,651,199	$196,370,906	$37,811,263	$5,331,051	$159,626,701	$62,080,420	$3,641,768	$464,912,109
	Excluding SCC	6,615,181	$195,403,056	$37,527,515	$5,331,051	$158,164,201	$61,481,165	$3,641,768	$461,548,756

Illinois Community College Board
Table 3

FY 1983 DOLLAR COST BY INSTRUCTIONAL SUPPORT AREAS FOR EACH PUBLIC COMMUNITY COLLEGE IN ILLINOIS

Dist. No.	College	Student Semester Credit Hours	Academic Administration & Planning Cost	Learning Resource Cost	Student Services Cost	Administrative Data Processing Cost	General Administration Cost	Auxiliary Services Subsidy Cost	General Institutional Cost	Total Allocated Cost
501	Kaskaskia	59,216	$ 312,570	$ 153,808	$ 343,328	$ 144,587	$ 201,370	$ 58,867	$ 230,630	$ 1,445,160
502	DuPage	(341,947)	(1,846,108)	(1,069,958)	(1,774,778)	(850,602)	(1,455,713)	-0-	(987,314)	(7,984,473)
	Main	244,153	1,271,780	787,951	1,364,184	582,184	1,072,034	-0-	727,070	5,805,223
	Open	97,794	574,328	282,007	410,594	268,418	383,679	-0-	260,224	2,179,250
503	Black Hawk	(161,619)	(984,419)	(558,122)	(751,479)	(336,780)	(580,471)	(-0-)	(1,256,730)	(4,464,001)
	Quad Cities	136,908	791,659	458,108	619,814	310,718	461,431	-0-	1,113,728	3,755,458
	East	24,711	192,760	100,014	131,665	24,062	119,040	-0-	141,002	708,543
504	Triton	336,421	1,633,616	978,843	2,374,545	854,379	877,739	259,857	3,210,468	10,189,437
505	Parkland	139,978	1,540,067	763,107	898,123	557,223	392,782	-0-	534,728	4,686,030
506	Sauk Valley	59,880	363,929	171,356	393,492	178,847	265,788	-0-	171,027	1,546,435
507	Danville	63,536	226,553	175,200	459,608	70,761	364,260	-0-	591,041	1,887,443
508	Chicago	(2,231,785)	(14,669,593)	(3,280,465)	(11,464,172)	(3,397,394)	(8,554,498)	-0-	(8,990,516)	(50,356,638)
	Kennedy-King	151,627	605,430	471,167	1,672,307	85,473	508,948	-0-	826,160	4,169,505
	Loop	143,720	930,184	547,837	1,208,653	67,265	497,230	-0-	629,081	3,880,250
	Malcolm X	137,861	542,518	397,924	1,273,753	77,137	478,023	-0-	767,493	3,536,868
	Truman	170,902	1,851,128	272,794	1,042,743	293,043	513,222	-0-	759,356	4,731,786
	Olive-Harvey	118,326	1,089,777	343,924	1,198,561	84,774	321,808	-0-	429,570	3,469,214
	Daley	124,132	1,305,171	329,378	690,869	262,976	392,163	-0-	502,663	3,463,220
	Wilbur Wright	147,012	639,137	485,379	1,102,613	110,487	436,644	-0-	492,975	3,267,235
	Urban Skills	1,099,623	6,480,235	431,080	2,886,973	2,342,979	5,033,345	-0-	3,905,152	21,079,364
	City-Wide	138,582	1,225,993	982	387,600	93,260	373,115	-0-	678,266	2,759,216
509	Elgin	98,350	585,200	342,629	684,161	280,406	272,691	-0-	303,015	2,468,102
510	Thornton	157,925	311,129	292,367	880,696	262,119	409,661	-0-	452,272	2,608,244
511	Rock Valley	128,705	360,756	411,084	664,391	259,660	520,163	87,786	455,393	2,759,193
512	Harper	281,768	2,097,267	1,185,573	1,595,045	479,854	892,084	101,930	897,266	7,249,019
513	Illinois Valley	85,029	187,698	290,434	450,658	82,586	320,390	114,756	126,001	1,572,523
514	Illinois Central	208,257	593,038	720,172	957,827	410,046	915,746	-0-	1,401,796	4,998,625
515	Prairie State	96,726	578,920	287,108	672,607	192,475	453,295	-0-	506,836	2,691,241
516	Waubonsee	87,232	704,240	367,563	255,921	231,303	568,446	97,049	447,212	2,871,784
517	Lake Land	81,162	600,780	192,599	461,007	226,586	139,734	54,258	448,064	2,123,028
518	Carl Sandburg	56,712	277,578	267,839	350,822	183,207	282,347	-0-	284,122	1,645,913
519	Highland	54,266	138,697	188,895	339,687	53,927	320,082	-0-	183,141	1,224,429
520	Kankakee	74,291	235,850	152,244	308,150	116,673	296,678	28,400	104,602	1,240,597
521	Rend Lake	49,829	251,730	163,217	360,162	33,502	216,739	-0-	258,510	1,283,660
522	Belleville	182,398	590,070	411,775	925,057	204,045	605,109	157,272	526,547	3,419,875
523	Kishwaukee	61,246	368,191	125,715	299,468	200,754	316,059	-0-	69,065	1,379,252
524	Moraine Valley	206,642	473,244	783,059	1,002,832	333,240	449,218	-0-	668,924	3,710,517
525	Joliet	196,333	189,078	399,748	916,647	359,649	756,860	-0-	664,160	3,286,142
526	Lincoln Land	104,673	544,070	436,286	862,129	140,575	504,654	69,429	595,683	3,152,826
527	Morton	60,669	196,754	177,939	423,912	163,499	405,465	72,695	180,513	1,620,777
528	McHenry	87,414	98,154	406,428	417,435	103,825	360,664	23,874	238,880	1,649,260
529	Illinois Eastern	(161,045)	(376,476)	(308,205)	(690,466)	(123,268)	(929,387)	(150,526)	(588,729)	(3,166,557)
	Frontier	38,770	77,272	92,620	173,221	29,794	145,614	25,903	123,167	667,591
	Olney Central	36,720	86,130	38,312	217,765	30,367	284,842	41,688	102,004	801,108
	Wabash Valley	47,306	108,383	101,868	199,546	32,815	380,018	82,935	216,778	1,122,343
	Wm Rainey Harper	38,249	104,691	75,405	99,934	30,292	118,913	-0-	146,280	575,515
530	John A. Logan	62,438	342,345	261,121	578,155	58,348	257,971	105,043	272,849	1,675,832
531	Shawnee	34,422	132,230	59,699	164,595	72,421	140,884	125,268	102,814	797,911
532	Lake County	168,978	276,438	726,766	916,774	721,082	752,896	97,696	1,246,646	4,778,298
533	Southeastern	51,472	374,795	86,653	365,534	24,653	129,684	-0-	259,039	1,240,358
534	Spoon River	37,924	338,425	146,332	229,255	105,146	203,109	-0-	177,342	1,199,609
535	Oakton	179,608	307,485	1,138,606	1,353,304	441,060	1,194,861	110,470	541,258	5,087,044
536	Lewis & Clark	86,546	98,893	231,935	515,610	97,075	509,322	19,924	348,193	1,810,952
537	Richland	49,921	353,651	211,160	425,882	45,601	641,773	-0-	276,926	1,904,993
539	John Wood	58,868	115,798	9,721	225,846	116,665	201,412	9,550	308,928	987,924
601	State Comm. College	36,018	137,097	140,255	550,000	47,269	334,144	10,716	292,958	1,912,499
	STATE TOTALS	6,651,199	$34,012,926	$18,073,986	$37,255,580	$12,558,892	126,992,149	$1,755,420	$29,027,648	$159,676,601

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